



**Executive Board of the
United Nations Development
Programme, the United Nations
Population Fund and the United
Nations Office for Project Services**

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Annual review of the financial situation, 2016

Report of the Administrator

Detailed information relating to the annual review of the financial situation, 2016

Summary

The present addendum provides detailed information on the financial performance and financial position of UNDP regular resources, other resources, and the United Nations Capital Development Fund (UNCDF), established by the General Assembly and administered by UNDP. The data presented are in agreement with the figures reflected in document DP/2017/30.

The financial information in the addendum is prepared in accordance with International Public Sector Accounting Standards. The comparative amounts for 2015 are provided in the tables to facilitate comparison of financial information.

In accordance with Executive Board decision 98/2, the report provides information on the amount, origin and destination of other resources. It also provides, in accordance with Governing Council decision 84/9, information on the net flow of contributions to and payments from the UNDP system in respect of each participating Government.

In addition, comprehensive information has been provided on the income and cost of services of management services agreements.

The Executive Board may wish to take note of the present addendum.

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Acronyms and abbreviations

AfDB	African Development Bank
AsDB	Asian Development Bank
BERA	Bureau for External Relations and Advocacy
EEC	European Economic Community
FAO	Food and Agriculture Organization of the United Nations
GCCC	Government Cash Counterpart Contributions
GLOC	Government Contributions to Local Office Costs
HDRO	Human Development Report Office
IADB	Inter-American Development Bank
IAEA	International Atomic Energy Agency
ICAO	International Civil Aviation Organization
IFAD	International Fund for Agricultural Development
ILO	International Labour Organization
IMO	International Maritime Organization
IOM	International Organization for Migration
JPO	Junior Professional Officer
KAICIID	King Abdullah Bin Abdulaziz International Center for Interreligious and Intercultural Dialogue
LIC	Low-Income Countries
MIC	Middle-Income Countries
MINUSTAH	United Nations Multidimensional Integrated Stabilization Mission in Haiti
MSA	Management services agreement
NCC	Net Contributor Countries
NGO	Non-governmental organization
OIOS	Office of Internal Oversight Services
OPEC	Organization of the Petroleum Exporting Countries
PAPP	Programme of Assistance to the Palestinian People
RBA	Regional Bureau for Africa
RBAP	Regional Bureau for Asia and the Pacific
RBAS	Regional Bureau for Arab States
RBEC	Regional Bureau for Europe and the Commonwealth of Independent States
RBLAC	Regional Bureau for Latin America and the Caribbean
SICA	Sistema de la Integración Centroamericana
TCDC	Technical cooperation among developing countries
TRAC	Target for resources assignment from the core
UNAIDS	Joint United Nations Programme on HIV/AIDS
UNA-USA	United Nations Association of the United States of America
UNCCD	United Nations Convention to Combat Desertification
UNCDF	United Nations Capital Development Fund
UNCHS	United Nations Centre for Human Settlements
UNCTAD	United Nations Conference on Trade and Development
UNDEF	United Nations Democracy Fund
UNDESA	United Nations Department of Economic and Social Affairs
UNEP	United Nations Environment Programme
UNESCO	United Nations Educational, Scientific and Cultural Organization
UNFCCC	United Nations Framework Convention on Climate Change
UNFIP	United Nations Fund for International Partnerships
UNHCHR	United Nations High Commissioner for Human Rights
UNHCR	Office of the United Nations High Commissioner for Refugees
UNICEF	United Nations Children's Fund
UNICRI	United Nations Interregional Crime and Justice Research Institute
UNIDO	United Nations Industrial Development Organization
UNITAR	United Nations Institute for Training and Research

UNMEER	United Nations Mission for Ebola Emergency Response
UNMIK	United Nations Mission in Kosovo
UNMISS	United Nations Mission in the Republic of South Sudan
UNOCHA	United Nations Office for the Coordination of Humanitarian Assistance
UNODC	United Nations Office on Drugs and Crime
UNOPS	United Nations Office for Project Services
UNPOS	United Nations Political Office for Somalia
UNSCO	Office of the United Nations Special Coordinator for the Middle East Peace Process
UNTFHS	United Nations Trust Fund for Human Security
UNV	United Nations Volunteers
USAID	United States Agency for International Development
U-MIC	Upper-Middle-Income Countries
WFP	World Food Programme
WHO	World Health Organization
WMO	World Meteorological Organization

Table 1(a)
United Nations Development Programme
Statement of financial performance for the year ended 31 December 2016
(Thousands of United States dollars)

	2016	2015
Revenue		
Voluntary contributions	4 785 121	4 471 894
Revenue - exchange transactions	196 507	190 967
Investment revenue	52 925	41 144
Other revenue	68 020	116 155
Total revenue	5 102 573	4 820 160
Expenses		
Contractual services	1 878 893	1 999 686
Staff costs	891 979	941 836
Supplies and consumables used	767 670	811 556
General operating expenses	835 933	893 305
Grants and other transfers	203 432	317 892
Other expenses	57 543	71 255
Depreciation and amortization	18 104	16 369
Finance costs	5 972	5 515
Total expenses	4 659 526	5 057 414
Surplus/(deficit) for the year	443 047	(237 254)

Table 1(b)
United Nations Development Programme
Statement of financial position as at 31 December 2016
(Thousands of United States dollars)

	31 December 2016	31 December 2015
ASSETS		
Current assets		
Cash and cash equivalents	794 407	424 198
Cash and cash equivalents – funds held-in-trust	123 044	109 782
Investments	3 222 252	2 532 409
Investments – funds held-in-trust	241 914	264 929
Receivables – non-exchange transactions	124 085	63 376
Receivables – exchange transactions	47 043	176 166
Advances issued	201 890	168 429
Loans to governments	590	851
Inventories	7 564	19 572
Other current assets	1 168	1 213
Total current assets	4 763 957	3 760 925
Non-current assets		
Investments	1 950 018	2 430 017
Investments – funds held-in-trust	52 192	64 650
Loans to governments	6 013	6 614
Property, plant and equipment	155 465	145 492
Intangible assets	7 629	7 798
Other non-current assets	8	8
Total non-current assets	2 171 325	2 654 579
Total assets	6 935 282	6 415 504
LIABILITIES		
Current liabilities		
Accounts payable and accrued liabilities	192 838	119 879
Advances payable	21 273	12 238
Funds received in advance and deferred revenue	100 623	173 992
Funds held on behalf of donors	20 463	31 212
Payables – funds held-in-trust	506 202	468 727
Employee benefits	214 507	230 267
Other current liabilities	7 674	9 664
Provision for restructuring	147	2 472
Total current liabilities	1 063 727	1 048 451
Non-current liabilities		
Payables – funds held-in-trust	52 192	64 650
Funds received in advance and deferred revenue	7 252	7 859
Employee benefits	1 105 488	1 024 344
Other non-current liabilities	772	64
Total non-current liabilities	1 165 704	1 096 917
Total liabilities	2 229 431	2 145 368
NET ASSETS/EQUITY		
Reserves	325 127	341 127
Accumulated surpluses	4 380 724	3 929 009
Total net assets/equity	4 705 851	4 270 136
Total liabilities and net assets/equity	6 935 282	6 415 504

Table 2(a)
United Nations Development Programme
Segment reporting - statement of financial performance for the year ended 31 December 2016
(Thousands of United States dollars)

	Regular resources		Cost-sharing		Trust funds		Reimbursable support services and miscellaneous activities*		Elimination**		Total UNDP	
	2016	2015	2016	2015	2016	2015	2016	2015	2016	2015	2016	2015
Revenue												
Voluntary contributions	663 565	745 714	3 075 146	2 571 582	957 468	1 051 979	88 942	102 619	-	-	4 785 121	4 471 894
Revenue from exchange transactions	103	29	856	828	53	-	195 495	190 110	-	-	196 507	190 967
Investment revenue	15 813	11 613	21 730	17 305	9 458	6 877	5 924	5 349	-	-	52 925	41 144
Other revenue	30 043	33 332	3 339	9 304	2 471	1 064	235 053	297 963	(202 886)	(225 508)	68 020	116 155
Total revenue	709 524	790 688	3 101 071	2 599 019	969 450	1 059 920	525 414	596 041	(202 886)	(225 508)	5 102 573	4 820 160
Expenses												
Contractual services	141 983	173 181	1 100 856	1 265 153	554 623	480 522	81 431	80 830	-	-	1 878 893	1 999 686
Staff costs	316 309	363 120	139 041	134 949	61 000	69 574	375 629	374 193	-	-	891 979	941 836
Supplies and consumables used	37 944	41 630	628 564	680 195	59 629	50 837	41 533	38 894	-	-	767 670	811 556
General operating expenses	169 057	192 108	591 037	633 181	133 553	147 182	145 172	146 342	(202 886)	(225 508)	835 933	893 305
Grants and other transfers	10 661	16 314	149 044	230 755	39 720	68 134	4 007	2 689	-	-	203 432	317 892
Other expenses	28 088	27 254	20 043	33 302	5 003	6 168	4 409	4 531	-	-	57 543	71 255
Depreciation and amortization	4 904	5 865	3 281	3 208	759	677	9 160	6 619	-	-	18 104	16 369
Finance costs	2 799	3 684	2 150	1 496	178	123	845	212	-	-	5 972	5 515
Total expenses	711 745	823 156	2 634 016	2 982 239	854 465	823 217	662 186	654 310	(202 886)	(225 508)	4 659 526	5 057 414
Surplus/(deficit) for the year	(2 221)	(32 468)	467 055	(383 220)	114 985	236 703	(136 772)	(58 269)	-	-	443 047	(237 254)

* Breakdown of reimbursable support services and miscellaneous activities shown in table 3(a)

** This adjustment is required to remove the effect of internal UNDP cost recovery

Table 2(b)
United Nations Development Programme
Segment reporting - statement of financial position as at 31 December 2016
(Thousands of United States dollars)

	Regular resources			Cost-sharing			Trust funds			Reimbursable support services and miscellaneous activities ^a			Total UNDP	
	31 December 2016	31 December 2015	31 December 2016	31 December 2015	31 December 2016	31 December 2015	31 December 2016	31 December 2015	31 December 2016	31 December 2015	31 December 2016	31 December 2015	31 December 2016	31 December 2015
ASSETS														
Current assets														
Cash and cash equivalents	195 648	83 421	341 321	179 937	148 035	82 270	109 403	78 570	794 407	424 198				
Cash and cash equivalents – funds held-in-trust	123 044	109 782	-	-	-	-	-	-	123 044	109 782				
Investments	738 906	553 818	1 416 362	1 055 478	615 055	475 175	451 929	447 938	3 222 252	2 532 409				
Investments – funds held-in-trust	241 914	264 929	-	-	-	-	-	-	241 914	264 929				
Receivables – non-exchange transactions	-	-	121 083	58 615	215	2 972	2 787	1 789	124 085	63 376				
Receivables – exchange transactions	41 790	166 561	1 276	1 490	407	417	3 570	7 698	47 043	176 166				
Advances issued	22 974	25 051	144 296	110 396	19 325	31 798	15 295	1 184	201 890	168 429				
Loans to governments	-	-	-	-	-	-	590	851	590	851				
Inventories	474	1 027	6 016	16 749	189	256	885	1 540	7 564	19 572				
Other current assets	612	634	301	326	45	43	210	210	1 168	1 213				
Total current assets	1 365 362	1 205 223	2 030 655	1 422 991	783 271	592 931	584 669	539 780	4 763 957	3 760 925				
Non-current assets														
Investments	425 696	531 907	865 555	1 010 564	382 589	458 669	276 178	428 877	1 950 018	2 430 017				
Investments – funds held-in-trust	52 192	64 650	-	-	-	-	-	-	52 192	64 650				
Loans to governments	-	-	-	-	-	-	6 013	6 614	6 013	6 614				
Property, plant and equipment	44 237	47 328	22 175	20 186	4 811	5 547	84 242	72 431	155 465	145 492				
Intangible assets	56	3 576	-	-	9	122	7 564	4 100	7 629	7 798				
Other non-current assets	1	1	7	7	-	-	-	-	8	8				
Total non-current assets	522 182	647 462	887 737	1 030 757	387 409	464 338	373 997	512 022	2 171 325	2 654 570				
Total assets	1 887 544	1 852 685	2 918 392	2 453 748	1 170 680	1 057 269	958 666	1 051 802	6 935 282	6 415 504				

Table 2(b) Continued
 United Nations Development Programme
 Segment reporting - statement of financial position as at 31 December 2016
 (Thousands of United States dollars)

	Regular resources		Cost-sharing		Trust funds		Reimbursable support services and miscellaneous activities*		Total UNDP	
	31 December 2016	31 December 2015	31 December 2016	31 December 2015	31 December 2016	31 December 2015	31 December 2016	31 December 2015	31 December 2016	31 December 2015
LIABILITIES										
Current liabilities										
Accounts payable and accrued liabilities	98 427	46 963	49 174	38 014	15 763	9 183	29 474	25 719	192 838	119 879
Advances payable	1 363	683	12 260	5 571	7 152	5 505	498	479	21 273	12 238
Funds received in advance and deferred revenue	101	55 445	87 707	106 095	1 000	428	11 815	12 024	100 623	173 992
Funds held on behalf of donors	19 577	19 368	616	1 284	79	10 451	191	109	20 463	31 212
Payables – funds held-in-trust	506 202	468 727	-	-	-	-	-	-	506 202	468 727
Employee benefits	198 628	213 805	49	44	10	10	15 820	16 408	214 507	230 267
Other current liabilities	4 340	6 390	169	1 378	39	40	3 126	1 856	7 674	9 664
Provision for restructuring	-	-	-	-	-	-	147	2 472	147	2 472
Total current liabilities	828 638	811 381	149 975	152 386	24 043	25 617	61 071	59 067	1 063 727	1 048 451
Non-current liabilities										
Payables – funds held-in-trust	52 192	64 650	-	-	-	-	-	-	52 192	64 650
Funds received in advance and deferred revenue	-	-	-	-	-	-	7 252	7 859	7 252	7 859
Employee benefits	736 155	694 991	-	-	-	-	369 333	329 353	1 105 488	1 024 344
Other non-current liabilities	761	-	-	-	-	-	11	64	772	64
Total non-current liabilities	789 108	759 641	-	-	-	-	376 596	337 276	1 165 704	1 096 917
Total liabilities	1 617 746	1 571 022	149 975	152 386	24 043	25 617	437 667	396 343	2 229 431	2 145 368
NET ASSETS/EQUITY										
Reserves	181 158	197 158	-	-	3 000	3 000	140 969	140 969	325 127	341 127
Accumulated surpluses/(deficits)	88 640	84 505	2 768 417	2 301 362	1 143 637	1 028 652	380 030	514 490	4 380 724	3 929 009
Total net assets/equity	269 798	281 663	2 768 417	2 301 362	1 146 637	1 031 652	520 999	655 459	4 705 851	4 270 136
Total liabilities and net assets/equity	1 887 544	1 852 685	2 918 392	2 453 748	1 170 680	1 057 269	958 666	1 051 802	6 935 282	6 415 504

* Breakdown of reimbursable support services and miscellaneous activities shown in table 3(b)

Table 3(a)
United Nations Development Programme
Reimbursable support services and miscellaneous activities:
Statement of financial performance for the year ended 31 December 2016
(Thousands of United States dollars)

	Reimbursable support services		Management service agreements		United Nations Volunteers programme		Special activities		Junior Professional Officers programme		Reserve for field accommodation		Total	
	2016	2015	2016	2015	2016	2015	2016	2015	2016	2015	2016	2015	2016	2015
Revenue														
Voluntary contributions	11 331	6 101	8 694	4 413	13 235	13 622	40 511	63 238	15 171	15 245	-	-	88 942	102 619
Revenue - exchange transactions	90 690	84 810	-	-	12 445	15 012	91 323	89 519	-	-	1 037	-	195 495	190 110
Investment revenue	4 810	4 361	401	491	584	385	129	112	-	-	-	-	5 924	5 349
Other revenue	216 899	277 839	1 721	-	12 006	12 129	4 426	7 992	-	-	1	3	235 053	297 963
Total revenue	323 730	373 111	10 816	4 904	38 270	41 148	136 389	160 861	15 171	15 245	1 038	772	525 414	596 041
Expenses														
Contractual services	44 867	33 752	1 526	6 141	15 801	21 540	19 175	19 387	-	-	62	10	81 431	80 830
Staff costs	253 836	254 912	-	-	9 318	8 315	99 155	99 291	13 180	11 477	140	198	375 629	374 193
Supplies and consumables used	29 590	19 444	5 242	11 427	1 069	1 294	5 603	6 666	-	3	29	60	41 533	38 894
General operating expenses	94 328	95 128	455	1 100	15 576	11 087	31 294	35 780	3 483	3 220	36	27	145 172	146 342
Grants and other transfers	3 188	2 477	-	-	12	15	807	197	-	-	-	-	4 007	2 689
Other expenses	2 757	2 087	225	662	623	491	798	1 284	-	-	6	7	4 409	4 531
Depreciation and amortization	7 961	5 849	-	-	184	146	734	342	-	-	281	282	9 160	6 619
Finance costs	825	176	-	-	7	5	12	29	1	2	-	-	845	212
Total expenses	437 352	413 825	7 448	19 330	42 590	42 893	157 578	162 976	16 664	14 702	554	584	662 186	654 310
Surplus/(deficit) for the year	(113 622)	(40 714)	3 368	(14 426)	(4 320)	(1 745)	(21 189)	(2 115)	(1 493)	543	484	188	(136 772)	(58 269)

Table 3(b)
 United Nations Development Programme
 Reimbursable support services and miscellaneous activities:
 Statement of financial position as at 31 December 2016
 (Thousands of United States dollars)

	Reimbursable support services		Management service agreements		United Nations Volunteers programme		Special activities		Junior Professional Officers programme		Reserve for field accommodation		Government cash counterparts contributions		Total	
	31 December 2016	31 December 2015	31 December 2016	31 December 2015	31 December 2016	31 December 2015	31 December 2016	31 December 2015	31 December 2016	31 December 2015	31 December 2016	31 December 2015	31 December 2016	31 December 2015	31 December 2016	31 December 2015
ASSETS																
Current assets																
Cash and cash equivalents	77 302	54 384	4 477	3 699	11 006	6 802	8 766	7 113	4 141	4 421	1 551	2 160	1 329	109 403	78 570	
Investments	320 881	319 394	18 595	21 731	45 630	39 857	36 391	41 776	15 017	12 537	6 441	8 974	7 811	451 929	447 938	
Receivables - non-exchange transactions	-	3	-	-	-	-	591	357	2 196	1 429	-	-	-	2 787	1 789	
Receivables - exchange transactions	265	347	-	-	3 229	7 220	21	62	-	-	55	69	-	3 570	7 698	
Advances issued	1 039	682	-	-	58	101	720	401	-	-	-	-	-	15 295	1 184	
Loans to Governments	-	-	-	-	-	-	-	-	-	-	590	851	-	590	851	
Inventories	877	1 516	-	-	-	2	8	22	-	-	-	-	-	885	1 540	
Other current assets	207	206	-	-	-	-	1	1	-	-	2	-	-	210	210	
Total current assets	409 571	376 532	36 550	25 430	59 923	53 982	46 908	49 732	21 354	18 387	8 629	11 134	9 140	584 669	539 780	
Non-current assets																
Investments	196 094	305 803	11 363	20 806	27 885	38 161	22 239	39 999	9 177	12 004	3 936	4 626	7 478	276 178	428 877	
Loans to Governments	-	-	-	-	-	-	-	-	-	-	6 013	6 614	-	6 013	6 614	
Property, plant and equipment	64 050	50 859	-	-	1 188	1 222	9 204	10 273	-	-	9 800	10 077	-	84 242	72 431	
Intangible assets	6 787	4 094	-	-	777	-	-	6	-	-	-	-	-	7 564	4 100	
Total non-current assets	266 931	360 756	11 363	20 806	29 850	39 383	31 443	50 278	9 177	12 004	19 749	21 317	7 478	373 997	512 022	
Total assets	667 502	737 288	47 913	46 236	89 773	93 365	77 941	100 010	30 531	30 391	28 388	16 618	16 618	958 666	1 051 802	

Table 3(b): (Continued)
 United Nations Development Programme
 Reimbursable support services and miscellaneous activities:
 Statement of financial position as at 31 December 2016
 (Thousands of United States dollars)

	Reimbursable support services		Management service agreements		United Nations Volunteers programme		Special activities		Junior Professional Officers programme		Reserve for field accommodation		Government cash counterpart contributions		Total	
	31 December 2016	31 December 2015	31 December 2016	31 December 2015	31 December 2016	31 December 2015	31 December 2016	31 December 2015	31 December 2016	31 December 2015	31 December 2016	31 December 2015	31 December 2016	31 December 2015	31 December 2016	31 December 2015
LIABILITIES																
Current liabilities																
Accounts payable and accrued liabilities	7 984	4 617	210	1 903	7 138	6 304	959	1 346	13 182	11 549	1	-	-	-	29 474	25 719
Advances payable	140	50	-	-	-	-	340	411	18	18	-	-	-	-	498	479
Funds received in advance and deferred revenue	6 370	6 466	-	-	-	-	5 427	5 544	-	-	18	14	-	-	11 815	12 024
Funds held on behalf of donors	-	-	-	-	-	-	191	109	-	-	-	-	-	-	191	109
Employee benefits	15 787	16 378	-	-	16	4	17	26	-	-	-	-	-	-	15 820	16 408
Other current liabilities	2 447	815	-	-	40	27	48	428	549	549	42	37	-	-	3 126	1 856
Provision for restructuring	147	2 472	-	-	-	-	-	-	-	-	-	-	-	-	-	2 472
Total current liabilities	32 875	30 798	210	1 903	7 194	6 335	6 982	7 864	13 749	12 116	61	51	-	-	61 071	59 067
Non-current liabilities																
Funds received in advance and deferred revenue	7 252	7 859	-	-	-	-	-	-	-	-	-	-	-	-	7 252	7 859
Employee benefits	349 333	329 353	-	-	-	-	-	-	-	-	-	-	-	-	349 333	329 353
Other non-current liabilities	-	-	-	-	11	64	-	-	-	-	-	-	-	-	11	64
Total non-current liabilities	376 585	337 212	-	-	11	64	-	-	-	-	-	-	-	-	376 596	337 276
Total liabilities	409 460	368 010	210	1 903	7 205	6 399	6 982	7 864	13 749	12 116	61	51	-	-	437 667	396 343
NET ASSETS/EQUITY																
Reserves	115 969	115 969	-	-	-	-	-	-	-	-	25 000	25 000	-	-	140 969	140 969
Accumulated surpluses	142 073	253 309	47 703	44 333	82 568	86 966	70 959	92 146	16 782	18 275	3 327	2 843	16 618	16 618	380 030	514 490
Total net assets/equity	258 042	369 278	47 703	44 333	82 568	86 966	70 959	92 146	16 782	18 275	28 327	27 843	16 618	16 618	520 999	655 459
Total liabilities and net assets/equity	667 502	737 288	47 913	46 236	89 773	93 365	77 941	100 010	30 531	30 391	28 388	27 894	16 618	16 618	958 666	1 051 802

Table 4. Contributions from Member States, 2016
(in United States dollars)

Member State	Regular resources	Cost-sharing	Trust funds	Reimbursable support services & misc. activities	Subtotal	Government contributions to local office costs ^{a/}	In-kind contributions	Total
Albania	-	57 291	-	-	57 291	535 382	-	592 672
Algeria	-	242 198	10 000	(1 736)	250 463	550 000	-	800 463
Andorra	11 089	-	-	-	11 089	-	-	11 089
Angola	-	-	-	-	-	1 103 048	1 226 207	2 329 255
Antigua and Barbuda	2 500	-	-	-	2 500	-	-	2 500
Argentina	-	150 524 620	5 000	-	150 529 620	593 361	-	151 122 981
Armenia	-	7 018 289	-	1 059	7 019 348	150 000	258 648	7 427 996
Australia	9 574 868	28 174 526	20 024 424	263 299	58 037 117	-	-	58 037 117
Austria	1 791 383	5 264 035	11 752	-	7 067 169	-	-	7 067 169
Azerbaijan	-	2 177 106	-	-	2 177 106	-	174 770	2 351 876
Bahrain	56 000	-	-	-	56 000	1 528 936	95 808	1 680 744
Bangladesh	-	571 445	-	-	571 445	14 058	-	585 502
Barbados	-	-	-	-	-	-	565 505	565 505
Belarus	-	5 063 385	-	-	5 063 385	127 005	425 021	5 615 411
Belgium	20 971 302	6 444 032	13 685	137 225	27 566 244	-	-	27 566 244
Belize	-	-	-	-	-	62 496	13 722	76 218
Benin	-	2 414 382	-	-	2 414 382	274 315	87 393	2 776 091
Bhutan	-	19 380	-	-	19 380	183 942	40 369	243 691
Bolivia, Plurinational State of	-	-	-	-	-	239 941	-	239 941
Bosnia and Herzegovina	-	7 971 530	500	-	7 972 030	776 484	-	8 748 513
Botswana	-	2 090 394	-	-	2 090 394	137 250	69 498	2 297 141
Brazil	-	19 825 982	9 950	1 018 705	20 854 637	512 329	-	21 366 966
Bulgaria	-	-	4 293	-	4 293	-	-	4 293
Burundi	-	9 684	-	-	9 684	-	477 432	487 116
Cambodia	10 000	-	-	-	10 000	149 662	-	159 662
Cameroon	-	1 729 383	-	-	1 729 383	766 176	-	2 495 559
Canada	31 847 134	15 867 259	22 380 708	-	70 095 101	-	-	70 095 101
Cape Verde	-	103 000	-	-	103 000	-	-	103 000
Chad	-	2 924 224	-	-	2 924 224	-	-	2 924 224
Chile	-	15 820 888	10 000	-	15 830 888	628 000	450 000	16 908 888
China ^{b/}	2,800,000	6,758,890	2,736,393	30,000	12,325,282	843,434	-	13,168,716
Colombia	50 000	44 075 085	153 866	-	44 278 951	800 000	-	45 078 951
Comoros	-	-	-	-	-	-	96 084	96 084
Congo (the)	-	401 896	-	-	401 896	-	1 058 323	1 460 218
Cook Islands	-	-	-	-	-	22 586	-	22 586
Costa Rica	220 330	714 634	-	-	934 964	512 882	-	1 447 846
Côte d'Ivoire	-	726 134	4 025	-	730 159	946 261	24 276	1 700 696
Croatia	-	5 307	-	-	5 307	-	-	5 307
Cuba	5 000	-	-	-	5 000	-	-	5 000
Cyprus	-	57 391	535	-	57 927	-	25 398	83 325
Czech Republic	78 765	578 489	414 421	249 004	1 320 678	-	-	1 320 678
Democratic People's Republic of Korea	-	-	-	-	-	45 925	67 912	113 837
Democratic Republic of the Congo	-	99 980	-	-	99 980	639 556	-	739 536
Denmark	30 322 809	20 391 253	-	2 594 019	53 308 081	-	-	53 308 081
Dominican Republic	-	18 003 366	-	-	18 003 366	-	131 530	18 134 896
Ecuador	-	690 100	-	-	690 100	343 413	-	1 033 513
Egypt	-	44 298 926	-	-	44 298 926	191 247	-	44 490 173
El Salvador	-	19 788 098	-	-	19 788 098	-	-	19 788 098
Equatorial Guinea	-	3 341 314	-	-	3 341 314	-	-	3 341 314
Eritrea	-	-	-	-	-	93 194	-	93 194
Estonia	52 910	-	331 576	-	384 486	-	-	384 486
Ethiopia	-	-	-	-	-	282 115	-	282 115
Finland	1 127 396	16 715 151	5 628 953	1 494 023	24 965 522	-	-	24 965 522
France	10 445 878	3 060 938	334 905	1 084 067	14 925 788	-	-	14 925 788
Gabon	-	2 226 532	-	-	2 226 532	922 411	-	3 148 944
Gambia	-	-	-	-	-	97 264	-	97 264

Table 4 (Continued)

Member State	Regular resources	Cost-sharing	Trust funds	Reimbursable support services & misc. activities	Subtotal	Government contributions to local office costs ^{a/}	In-kind contributions	Total
Georgia	-	842 434	-	-	842 434	400 443	454 378	1 697 256
Germany	27 692 076	130 903 868	94 208 039	5 956 255	258 760 239	-	1 395 720	260 155 959
Ghana	-	-	-	-	-	-	151 921	151 921
Guatemala	-	13 414 311	-	12 216 984	25 631 295	801 733	-	26 433 028
Guinea	-	519 553	-	-	519 553	(20 962)	-	498 591
Guinea-Bissau	-	3 242 889	-	-	3 242 889	-	-	3 242 889
Guyana	9 927	537 046	-	-	546 973	80 743	115 884	743 600
Haiti	-	21 123 370	-	-	21 123 370	-	-	21 123 370
Holy See	-	-	319	-	319	-	-	319
Honduras	-	11 581 922	-	-	11 581 922	-	-	11 581 922
Hungary	-	-	100 000	-	100 000	-	-	100 000
Iceland	185 022	120 000	-	-	305 022	-	-	305 022
India	4 315 602	5 949 810	1 000 000	-	11 265 412	92 431	265 863	11 623 705
Indonesia	70 000	155 565	-	-	225 565	762 791	-	988 356
Iran, (Islamic Republic of) (the)	0	99 147	-	-	99 147	56 173	-	155 320
Iraq	-	2 096 297	-	-	2 096 297	2 750 000	-	4 846 297
Ireland	8 497 807	2 360 095	459 485	555 690	11 873 076	-	-	11 873 076
Israel	100 000	-	2 023	10 000	112 023	-	-	112 023
Italy	5 549 390	12 362 273	51 041 067	293 054	69 245 784	-	-	69 245 784
Jamaica	-	-	-	-	-	39 176	437 250	476 426
Japan	59 949 999	317 120 470	135 223	5 306 351	382 512 042	-	261 072	382 773 114
Jordan	-	647 095	-	-	647 095	209 375	-	856 470
Kazakhstan	-	5 133 756	2 000	2 000	5 137 756	1 299 995	153 265	6 591 016
Kenya	-	47 847	-	-	47 847	202 400	-	250 247
Kiribati	-	-	-	-	-	159 357	-	159 357
Kosovo (As per UNSCR 1244)	-	2 143 863	-	-	2 143 863	-	-	2 143 863
Kuwait	570 000	1 999 970	-	988 462	3 558 432	1 986 755	364 974	5 910 161
Kyrgyzstan	-	-	-	-	-	-	263 968	263 968
Lao People's Democratic Republic	-	-	-	-	-	24 903	151 200	176 103
Latvia	-	-	4 293	-	4 293	-	-	4 293
Lebanon	-	18 324 575	-	-	18 324 575	-	-	18 324 575
Lesotho	-	-	-	-	-	30 469	523 567	554 036
Liechtenstein	25 907	101 626	3 916	-	131 449	-	-	131 449
Lithuania	-	-	4 552	-	4 552	-	-	4 552
Luxembourg	2 905 702	1 123 038	2 774 418	1 178 924	7 982 082	-	-	7 982 082
Macedonia, the former Yugoslav Republic of	-	4 963 045	-	-	4 963 045	-	-	4 963 045
Madagascar	-	-	-	-	-	165 516	-	165 516
Malawi	-	7 259 484	-	-	7 259 484	-	86 940	7 346 424
Malaysia	-	1 000 000	-	-	1 000 000	245 218	634 906	1 880 125
Maldives	-	15 420	-	-	15 420	362 136	-	377 556
Mali	-	1 449 368	-	-	1 449 368	-	-	1 449 368
Malta	-	28 313	-	-	28 313	-	-	28 313
Mauritania	-	-	-	-	-	349 806	-	349 806
Mauritius	-	155 849	-	-	155 849	-	-	155 849
Mexico	-	13 437 919	5 000	-	13 442 919	-	-	13 442 919
Micronesia (Federated States of)	-	-	-	-	-	29 408	-	29 408
Monaco	-	284 058	-	-	284 058	-	-	284 058
Mongolia	-	338 803	-	-	338 803	206 625	131 860	677 288
Montenegro	-	4 575 382	3 847	-	4 579 229	415 777	177 913	5 172 919
Montserrat	-	-	-	-	-	39 330	-	39 330
Morocco	101 985	4 129 948	-	-	4 231 933	360 094	-	4 592 026
Mozambique	151 600	-	-	-	151 600	-	91 356	242 956
Myanmar	908	-	-	-	908	537	229 523	230 967
Namibia	-	(10 895)	-	-	(10 895)	-	334 020	323 125
Nepal	0	596 893	-	-	596 893	306 934	-	903 827
Netherlands	31 746 032	54 449 541	16 268 753	(254 581)	102 209 745	-	-	102 209 745

Table 4 (Continued)

Member State	Regular resources	Cost-sharing	Trust funds	Reimbursable support services & misc. activities	Subtotal	Government contributions to local office costs ^{a/}	In-kind contributions	Total
New Zealand	5 344 021	4 412 009	2 174 237	-	11 930 268	-	-	11 930 268
Nicaragua	-	-	-	-	-	-	1 023	1 023
Niger	-	-	-	-	-	216 595	111 113	327 708
Nigeria	-	124 836	4 720	-	129 557	-	794 177	923 734
Niue	-	-	-	-	-	47 564	-	47 564
Norway	64 222 164	46 588 377	16 650 231	1 737 778	129 198 550	-	-	129 198 550
Pakistan	955	3 628 356	-	-	3 629 311	390 615	-	4 019 926
Palau	-	169 591	-	-	169 591	-	-	169 591
Palestine (State of)	-	1 096 249	-	-	1 096 249	-	-	1 096 249
Panama	148 740	23 785 784	-	-	23 934 524	442 136	22 000	24 398 660
Paraguay	-	21 798 846	-	-	21 798 846	-	-	21 798 846
Peru	-	14 397 758	16 719	1 821	14 416 299	2 581 913	-	16 998 212
Philippines	-	71 743 200	-	-	71 743 200	951 770	-	72 694 970
Poland	-	500 000	249 929	-	749 929	-	-	749 929
Portugal	50 000	-	-	201 699	251 699	-	-	251 699
Qatar	-	-	1 226	-	1 226	73 975	-	75 201
Republic of Korea	8 000 000	19 249 586	7 299 140	3 248 268	37 796 994	-	-	37 796 994
Republic of Moldova	-	1 713 265	-	-	1 713 265	47 181	376 000	2 136 446
Romania	40 000	1 706 338	-	-	1 746 338	-	98 112	1 844 450
Russian Federation	1 100 000	5 972 007	8 000 000	-	15 072 007	-	-	15 072 007
Rwanda	-	-	-	-	-	-	722 312	722 312
Saint Kitts and Nevis	-	-	-	-	-	115 509	-	115 509
Saint Lucia	-	-	-	-	-	93 467	-	93 467
Saint Vincent and the Grenadines	-	-	-	-	-	35 950	-	35 950
Samoa	6 000	-	1 000	-	7 000	285 365	-	292 365
San Marino	-	-	3 856	-	3 856	-	-	3 856
Saudi Arabia	2 500 000	39 657 684	-	-	42 157 684	2 400 000	111 216	44 668 900
Senegal	-	61 171 425	-	-	61 171 425	-	-	61 171 425
Serbia	-	4 288 425	-	-	4 288 425	848 706	272 160	5 409 290
Sierra Leone	-	-	-	-	-	1 029 615	-	1 029 615
Singapore	300 000	310 695	-	-	610 695	-	-	610 695
Slovak Republic	-	2 394 148	118 264	-	2 512 413	-	-	2 512 413
Solomon Islands	-	-	-	-	-	114 597	-	114 597
South Africa	-	1 008 346	1 006 756	-	2 015 102	486 095	238 680	2 739 877
Spain	-	361 557	302 668	232 446	896 671	-	-	896 671
Sri Lanka	-	-	-	-	-	150 000	139 854	289 854
Sudan (the)	-	19 873 399	-	-	19 873 399	-	426 240	20 299 639
Suriname	-	-	-	-	-	381 217	24 576	405 793
Swaziland	-	439 380	-	-	439 380	439 285	-	878 666
Sweden	71 899 075	66 662 913	3 931 335	5 276 950	147 770 274	-	87 748	147 858 021
Switzerland	57 171 515	44 569 583	3 227 215	3 515 646	108 483 958	-	-	108 483 958
Syrian Arab Republic	-	-	-	-	-	21 365	-	21 365
Tajikistan	-	-	-	-	-	-	66 020	66 020
Thailand	865 112	-	521 354	-	1 386 466	447 266	-	1 833 732
Timor-Leste	-	1 010 000	-	-	1 010 000	302 190	-	1 312 190
Togo	-	30 951 926	-	-	30 951 926	40 379	96 420	31 088 725
Tokelau	-	10 984	-	-	10 984	18 614	-	29 598
Tonga	-	-	-	-	-	51 801	72 875	124 675
Trinidad and Tobago	-	1 506 202	2 000	(24)	1 508 178	1 281 212	-	2 789 390
Tunisia	-	287 354	-	-	287 354	-	-	287 354
Turkey	3 000 000	15 475 912	45 995	20 000	18 541 908	894 164	1 397 122	20 833 194
Turkmenistan	-	1 643 014	-	-	1 643 014	-	127 260	1 770 274
Tuvalu	-	89 601	-	-	89 601	-	-	89 601
Ukraine	0	78 164 944	-	-	78 164 944	204 329	221 849	78 591 122
United Arab Emirates	323 975	53 795 367	60 000	(100)	54 179 242	1 769 671	79 300	56 028 213
United Kingdom	68 750 000	69 262 778	92 265 740	1 237 027	231 515 545	-	-	231 515 545
United Republic of Tanzania	-	11 035 537	-	-	11 035 537	-	612 948	11 648 485

Table 4 (Continued)

Member State	Regular resources	Cost-sharing	Trust funds	Reimbursable support services & misc. activities	Subtotal	Government contributions to local office costs ^{a/}	In-kind contributions	Total
United States of America	83 062 475	104 695 457	121 543 976	2 658 258	311 960 165	-	-	311 960 165
Uruguay	-	13 594 110	-	(1 585 343)	12 008 767	334 504	-	12 343 271
Uzbekistan	-	6 288 849	-	-	6 288 849	-	-	6 288 849
Vanuatu	-	-	-	-	-	34 772	-	34 772
Viet Nam	35 000	-	1 000	-	36 000	-	-	36 000
TOTAL	618 058 353	1 946 306 250	475 515 282	49 667 231	3 089 547 115	41 961 656	17 612 482	3 149 121 253

^{a/} Amounts include GLOC cash contributions from both Net Contributor Countries (NCC) and non-NCC countries, and exclude accounting linkage.

^{b/} Includes \$1,000,000 representing an adjustment for 2015 between regular resources and trust fund (Promotion of South-South Cooperation).

Table 5. Contributions to all sources of funds administered by UNDP received during 2016
from non-programme countries
(Thousands of United States dollars)

	Andorra	Australia	Austria	Belgium	Bulgaria	Canada	Croatia	Cyprus
I. Regular resources								
UNDP	11	9 575	1 791	20 971	-	31 847	-	-
II. Other resources								
UNDP cost-sharing	-	28 175	5 264	6 444	-	15 867	5	57
Trust funds	-	20 024	12	14	4	22 381	-	1
UNV	-	-	-	-	-	-	-	-
Special activities ^{a/}	-	263	-	137	-	-	-	-
Subtotal	-	48 462	5 276	6 595	4	38 248	5	58
III. Funds established by the General Assembly								
UNCDF	-	1 294	223	3 365	-	-	-	-
Grand total	11	59 331	7 290	30 931	4	70 095	5	58

a/ - Includes JPOs

Table 5 (continued)

	Czech Republic	Denmark	Estonia	Finland	France	Germany	Hungary	Iceland
I. Regular resources								
UNDP	79	30 323	53	1 127	10 446	27 692	-	185
II. Other resources								
UNDP cost-sharing	579	20 391	-	16 715	3 061	130 904	-	120
Trust funds	414	-	332	5 629	335	94 208	100	-
UNV	249	-	-	628	933	4 357	-	-
Special activities ^{a/}	-	2 594	-	866	151	1 599	-	-
Subtotal	1 242	22 985	332	23 838	4 480	231 068	100	120
III. Funds established by the General Assembly								
UNCDF	-	606	-	-	-	293	-	-
Grand total	1 321	53 914	385	24 965	14 926	259 053	100	305

a/ - Includes JPOs

Table 5 (continued)

	Ireland	Israel	Italy	Japan	Latvia	Liechtenstein	Lithuania	Luxembourg
I. Regular resources								
UNDP	8 498	100	5 550	59 950	-	26	-	2 906
II. Other resources								
UNDP cost-sharing	2 360	-	12 362	3 17 120	-	102	-	1 123
Trust funds	460	2	51 041	135	4	4	5	2 774
UNV	555	10	-	723	-	-	-	418
Special activities ^{a/}	-	-	293	4 584	-	-	-	761
Subtotal	3 375	12	63 696	322 562	4	106	5	5 076
III. Funds established by the General Assembly								
UNCDF	-	-	237	-	-	24	-	1 665
Grand total	11 873	112	69 483	382 512	4	156	5	9 647

a/ - Includes JPOs

Table 5 (continued)

	Malta	Monaco	Netherlands	New Zealand	Norway	Poland	Portugal	Republic of Korea
I. Regular resources								
UNDP	-	-	31 746	5 344	64 222	-	50	8 000
II. Other resources								
UNDP cost-sharing	28	284	54 449	4 412	46 589	500	-	19 250
Trust funds	-	-	16 269	2 174	16 650	250	-	7 299
UNV	-	-	-	-	-	-	-	2 494
Special activities ^{a/}	-	-	(254)	-	1 738	-	202	754
Subtotal	28	284	70 464	6 586	64 977	750	202	29 797
III. Funds established by the General Assembly								
UNCDF	-	-	-	-	579	-	-	-
Grand total	28	284	102 210	11 930	129 778	750	252	37 797

a/ - Includes JPOs

Table 5 (continued)

	Romania	Russian Federation	San Marino	Singapore	Slovakia	Spain	Sweden	Switzerland
I. Regular resources								
UNDP	40	1 100	-	300	-	-	71 899	57 172
II. Other resources								
UNDP cost-sharing	1 706	5 972	-	311	2 394	362	66 663	44 569
Trust funds	-	8 000	4	-	118	303	3 931	3 227
UNV	-	-	-	-	-	-	974	1 276
Special activities ^{a/}	-	-	-	-	-	232	4 303	2 240
Subtotal	1 706	13 972	4	311	2 512	897	75 871	51 312
III. Funds established by the General Assembly								
UNCDF	-	-	-	-	-	-	4 773	3 009
Grand total	1 746	15 072	4	611	2 512	897	152 543	111 493

a/ - Includes JPOs

Table 5 (continued)

	United Kingdom of Great Britain and Northern Ireland	United States of America	Total
I. Regular resources			
UNDP	68 750	83 062	602 815
II. Other resources			
UNDP cost-sharing	69 263	104 696	982 097
Trust funds	92 266	121 544	469 914
UNV	165	-	12 782
Special activities ^{a/}	1 072	2 658	24 193
Subtotal	162 766	228 898	1 488 986
III. Funds established by the General Assembly			
UNCDF	206	2 682	18 956
Grand total	231 722	314 642	2 110 757

a/ - Includes IPOs

Table 6. Contributions under cost-sharing arrangements, by programme country/region
For the year ended 31 December 2016
(Thousands of United States dollars)

Country or territory	Government cost-sharing		Donor cost-sharing	Total
	Project	Programme		
Total	887 929	4 297	2 298 633	3 190 859
Afghanistan	-	-	135 693	135 693
Albania	57	-	7 511	7 568
Algeria	242	-	3 283	3 525
Angola	-	-	11 197	11 197
Argentina	147 750	2 775	-	150 525
Armenia	7 018	-	3 934	10 952
Azerbaijan	2 177	-	1 384	3 561
Bangladesh	572	-	15 527	16 099
Barbados	147	-	303	450
Belarus	-	-	12 510	12 510
Belize	-	-	2 152	2 152
Benin	2 414	-	2 866	5 280
Bhutan	6	14	1 045	1 065
Bolivia, Plurinational State of	-	-	7 369	7 369
Bosnia and Herzegovina	7 972	-	14 403	22 375
Botswana	2 090	-	-	2 090
Brazil	19 826	-	19 677	39 503
Burkina Faso	-	-	3 518	3 518
Burundi	-	-	746	746
Cambodia	-	-	9 136	9 136
Cameroon	-	-	122	122
Cape Verde	103	-	3 991	4 094
Central African Republic	-	-	35 281	35 281
Chad	2 924	-	32 785	35 709
Chile	16 459	-	567	17 026
China	6 423	-	8 556	14 979
Colombia	44 058	-	23 124	67 182
Comoros	-	-	1 674	1 674
Congo (the)	402	-	-	402
Costa Rica	715	-	581	1 296
Côte d'Ivoire	726	-	3 371	4 097
Croatia	17	-	73	90
Cuba	-	-	18 385	18 385
Cyprus	57	-	9 926	9 983
Democratic Republic of the Congo	-	-	76 050	76 050
Djibouti	-	-	9 226	9 226
Dominican Republic	18 003	-	3 048	21 051
Ecuador	652	-	3 083	3 735
Egypt	44 299	-	2 575	46 874
El Salvador	19 788	-	194	19 982
Equatorial Guinea	3 341	(48)	-	3 293
Eritrea	-	-	1 806	1 806
Ethiopia	-	-	5 432	5 432
Fiji	259	-	3 513	3 772
Gabon	560	-	-	560
Georgia	842	-	17 065	17 907
Ghana	-	-	4 541	4 541
Guatemala	13 418	-	9 355	22 773
Guinea	20	-	8 600	8 620
Guinea-Bissau	3 243	-	12 158	15 401

Table 6 (continued)

Country or territory	Government cost-sharing		Donor cost-sharing	Total
	Project	Programme		
Guyana	537	-	-	537
Haiti	21 373	-	10 935	32 308
Honduras	11 582	-	3 256	14 838
India	5 950	-	15 687	21 637
Indonesia	156	-	8 249	8 405
Iran, (Islamic Republic of) (the)	99	-	5 442	5 541
Iraq	2 096	-	226 024	228 120
Jamaica	-	-	1 013	1 013
Jordan	836	-	8 779	9 615
Kazakhstan	3 834	-	5 129	8 963
Kenya	48	-	14 868	14 916
Kosovo*	2 144	-	5 541	7 685
Kyrgyzstan	-	-	11 480	11 480
Lao People's Democratic Republic	-	-	5 083	5 083
Lebanon	19 017	-	38 039	57 056
Lesotho	-	-	569	569
Liberia	-	-	9 710	9 710
Libya	-	-	29 615	29 615
Macedonia, the former Yugoslav Republic of	4 963	-	5 750	10 713
Madagascar	-	-	4 111	4 111
Malawi	7 259	-	19 761	27 020
Malaysia	-	1 000	39	1 039
Maldives	15	-	3 208	3 223
Mali	1 345	(17)	22 022	23 350
Mauritania	-	-	835	835
Mauritius	156	-	-	156
Mexico	13 138	-	404	13 542
Mongolia	289	-	2 091	2 380
Montenegro	4 575	-	521	5 096
Morocco	4 130	-	4 797	8 927
Mozambique	-	-	897	897
Myanmar	-	-	16 061	16 061
Namibia	(11)	-	-	(11)
Nepal	597	-	21 090	21 687
Nicaragua	-	-	53	53
Niger	-	-	7 147	7 147
Nigeria	538	-	5 061	5 599
Pakistan	3 628	-	39 831	43 459
Palestine (State of)	1 096	-	80 812	81 908
Panama	23 226	560	2 614	26 400
Papua New Guinea	-	13	5 078	5 091
Paraguay	20 970	-	1 952	22 922
Peru	14 192	-	5 345	19 537
Philippines	71 743	-	4 866	76 609
Republic of Moldova	1 687	-	18 240	19 927
Rwanda	-	-	1 394	1 394
Sao Tome and Principe	51	-	3 371	3 422
Samoa	-	-	250	250
Saudi Arabia	35 306	-	158	35 464
Senegal	61 171	-	927	62 098

*Kosovo is hereinafter referred to in the context of UN Security Council resolution 1244 (1999)

Table 6 (continued)

Country or territory	Government cost-sharing		Donor cost-sharing	Total
	Project	Programme		
Serbia	4 288	-	4 406	8 694
Seychelles	-	-	9	9
Sierra Leone	-	-	1 736	1 736
Solomon Islands	-	-	2 702	2 702
Somalia	-	-	55 084	55 084
South Africa	1 008	-	74	1 082
South Sudan	-	-	69 100	69 100
Sri Lanka	-	-	11 937	11 937
Sudan (the)	19 873	-	86 990	106 863
Swaziland	439	-	-	439
Suriname	-	-	(6)	(6)
Syrian Arab Republic	-	-	49 564	49 564
Tajikistan	-	-	28 922	28 922
Thailand	-	-	184	184
Timor-Leste	1 010	-	3 805	4 815
Togo	30 952	-	391	31 343
Tokelau	11	-	-	11
Trinidad and Tobago	1 506	-	1 049	2 555
Tunisia	287	-	7 011	7 298
Turkey	12 437	-	13 032	25 469
Turkmenistan	1 643	-	1 432	3 075
Uganda	-	-	1 820	1 820
Ukraine	78 165	-	29 769	107 934
United Arab Emirates	873	-	-	873
United Republic of Tanzania	11 036	-	4 854	15 890
Uruguay	13 594	-	86	13 680
Uzbekistan	6 416	-	4 617	11 033
Viet Nam	-	-	493	493
Yemen	-	-	33 150	33 150
Zambia	-	-	24 407	24 407
Zimbabwe	-	-	173 344	173 344
Africa regional	-	-	10 766	10 766
Arab regional	-	-	5 837	5 837
Asia regional	75	-	31 091	31 166
Europe regional	-	-	16 704	16 704
Latin America and the Caribbean regional	-	-	6 279	6 279
Bureau for Policy and Programme Support	-	-	105 701	105 701
Global	-	-	286 852	286 852
Grand Total	887 929	4 297	2 298 633	3 190 859

Table 7. Contributions under donor cost-sharing arrangements, 2016
Details by donor and programme country/region
(Thousands of United States dollars)

Donor	Programme country/region	Amount in 2016
Total		2 298 633
MEMBER STATES:		
Australia	Afghanistan	2 546
	Asia regional	6 361
	Bhutan	72
	Bureau for Policy and Programme Support	2 688
	Cambodia	3 554
	Ethiopia	10
	Global	201
	Indonesia	152
	Iran, (Islamic Republic of) (the)	15
	Iraq	1 434
	Maldives	370
	Myanmar	948
	Nepal	7 565
	Philippines	1 533
	Solomon Islands	726
	Subtotal	28 175
Austria	Bhutan	751
	Ethiopia	255
	Europe regional	567
	Iraq	1 088
	Kosovo*	338
	Palestine (State of)	1 676
	Republic of Moldova	111
	Ukraine	478
	Subtotal	5 264
Belarus	Belarus	5 063
Belgium	Bureau for Policy and Programme Support	287
	Democratic Republic of the Congo	1 061
	Guinea	1 217
	Iraq	3 380
	Uganda	499
	Subtotal	6 444
Burundi	Burundi	10
Cameroon	Central African Republic	1 729

*Kosovo is hereinafter referred to in the context of the UN Security Council resolution 1244(1999)

Table 7 (continued)

Donor	Programme country/region	Amount in 2016
Canada	Algeria	17
	Arab regional	57
	Bangladesh	(2)
	Belize	19
	Bureau for Policy and Programme Support	231
	Democratic Republic of the Congo	1 926
	Ecuador	18
	Ethiopia	1 402
	Europe regional	105
	Ghana	1 445
	Guatemala	4
	Iraq	4 157
	Jamaica	743
	Jordan	2 388
	Lao People's Democratic Republic	18
	Mali	(11)
	Morocco	917
Myanmar	620	
Peru	704	
Sri Lanka	1 083	
Sudan (the)	26	
	Subtotal	15 867
Chile	Belize	50
	Chile	186
		Subtotal
Colombia	Colombia	127
Czech Republic	Bosnia and Herzegovina	117
	Europe regional	459
	Iraq	2
		Subtotal
Democratic Republic of the Congo	Democratic Republic of the Congo	100
Denmark	Arab regional	876
	Bangladesh	2 330
	Bolivia, Plurinational State of	20
	Bureau for Policy and Programme Support	1 473
	China	1 096
	Ghana	973
	Iraq	7 137
	Jordan	1 136
	Kenya	71

Table 7 (continued)

Donor	Programme country/region	Amount in 2016
Denmark (continued)	Kosovo*	914
	Lebanon	24
	Mali	(8)
	Nepal	2 211
	Niger	430
	Ukraine	802
	United Republic of Tanzania	28
	Zambia	878
	Subtotal	20 391
Finland	Afghanistan	3 397
	Bureau for Policy and Programme Support	166
	Egypt	(2)
	Ethiopia	22
	Europe regional	1 975
	Global	108
	Iraq	4 299
	Kosovo*	451
	Kyrgyzstan	507
	Lebanon	220
	Myanmar	2 831
	Nepal	2 183
	Sudan (the)	55
Tajikistan	503	
Subtotal	16 715	
France	Africa regional	136
	Bureau for Policy and Programme Support	111
	Burkina Faso	17
	Central African Republic	656
	Ethiopia	11
	Guatemala	3
	Iraq	1 115
	Kenya	2
	Lao People's Democratic Republic	2
	Libya	991
	Madagascar	11
Zimbabwe	6	
Subtotal	3 061	
Gabon	Central African Republic	1 667
Germany	Afghanistan	531
	Albania	200
	Armenia	30

*Kosovo is hereinafter referred to in the context of the UN Security Council resolution 1244(1999)

Table 7 (continued)

Donor	Programme country/region	Amount in 2016
Germany (continued)	Bosnia and Herzegovina	394
	Bureau for Policy and Programme Support	6 660
	Burkina Faso	33
	Cyprus	109
	Egypt	101
	Ethiopia	54
	Georgia	34
	Guatemala	3
	Indonesia	164
	Iraq	65 692
	Kosovo*	198
	Lebanon	4 366
	Libya	7 692
	Palestine (State of)	2 243
	Peru	640
	Syrian Arab Republic	31 596
	Tunisia	338
Turkey	9 767	
Turkmenistan	59	
	Subtotal	130 904
Guinea	Guinea	500
Iceland	Palestine (State of)	120
Ireland	Bureau for Policy and Programme Support	97
	Cyprus	28
	Ethiopia	57
	Kenya	106
	Malawi	652
	Sierra Leone	557
	United Republic of Tanzania	541
	Zambia	322
	Subtotal	2 360
Italy	Albania	865
	Guatemala	3
	Iraq	5 017
	Kosovo*	16
	Lebanon	29
	Libya	4 208
	Morocco	1 093
	Palestine (State of)	1 115
	Republic of Moldova	16
	Subtotal	12 362

*Kosovo is hereinafter referred to in the context of the UN Security Council resolution 1244(1999)

Table 7 (continued)

Donor	Programme country/region	Amount in 2016
Japan	Africa regional	1 615
	Côte d'Ivoire	515
	Ecuador	300
	Global	280 526
	Haiti	500
	Iraq	3 565
	Myanmar	1 102
	Niger	798
	Palestine (State of)	591
	Philippines	125
	Syrian Arab Republic	12 171
	Tajikistan	11 536
Timor-Leste	3 776	
	Subtotal	317 120
Kazakhstan	Africa regional	1 250
	Ecuador	50
		Subtotal
Korea, Republic of	Afghanistan	8 000
	Bureau for Policy and Programme Support	2 785
	China	153
	Colombia	1 930
	Iraq	3 000
	Libya	1 000
	Nepal	883
	Philippines	580
	Rwanda	19
	Tunisia	900
	Subtotal	19 250
Kuwait	Iraq	2 000
Liechtenstein	Bureau for Policy and Programme Support	102
Luxembourg	Burkina Faso	32
	Lao People's Democratic Republic	113
	Mali	394
	Mongolia	200
	Niger	274
	Senegal	110
		Subtotal
Malta	Somalia	28

Table 7 (continued)

Donor	Programme country/region	Amount in 2016
Mexico	Haiti	300
Monaco	Lebanon	212
	Tunisia	72
	Subtotal	284
Mongolia	China	50
Netherlands	Africa regional	815
	Algeria	77
	Belarus	27
	Bosnia and Herzegovina	1 294
	Bureau for Policy and Programme Support	7 342
	China	163
	Ethiopia	50
	Iraq	26 168
	Kenya	652
	Lebanon	12 643
	Libya	1 445
	Macedonia, the former Yugoslav Republic of	57
	Mali	1 356
	Palestine (State of)	656
	Tajikistan	27
Ukraine	1 134	
Yemen	544	
	Subtotal	54 450
New Zealand	Asia regional	1 013
	Bureau for Policy and Programme Support	55
	Comoros	110
	Haiti	178
	Iraq	1 000
	Lao People's Democratic Republic	2 048
	Turkmenistan	8
	Subtotal	4 412
Nigeria	Bureau for Policy and Programme Support	129
	Global	(542)
	Subtotal	(413)
Norway	Algeria	65
	Angola	238
	Asia regional	598
	Bosnia and Herzegovina	167
	Bureau for Policy and Programme Support	2 730

Table 7 (continued)

Donor	Programme country/region	Amount in 2016
Norway (continued)	China	999
	Colombia	525
	Democratic Republic of the Congo	1 153
	Eritrea	1 806
	Ethiopia	376
	Ghana	486
	Indonesia	4 046
	Iraq	6 981
	Kenya	301
	Kosovo*	289
	Lebanon	1 760
	Libya	1 165
	Malawi	2 088
	Mali	4 147
	Montenegro	4
	Myanmar	1 124
	Nepal	1 299
	Nigeria	703
	Pakistan	1 274
	Palestine (State of)	786
	Peru	2 871
	Republic of Moldova	1 959
	South Sudan	2 112
Sri Lanka	1 802	
Syrian Arab Republic	1 402	
Tunisia	1 273	
Zimbabwe	59	
	Subtotal	46 588
Paraguay	Paraguay	829
People's Republic of China	China	261
Peru	Peru	206
Poland	Ukraine	500
Republic of Moldova	Republic of Moldova	26
Romania	Armenia	60
	Bureau for Policy and Programme Support	60
	Europe regional	1 475
	Georgia	11
	Republic of Moldova	100
	Subtotal	1 706

*Kosovo is hereinafter referred to in the context of the UN Security Council resolution 1244(1999)

Table 7 (continued)

Donor	Programme country/region	Amount in 2016
Russian Federation	Armenia	1 210
	China	212
	Kyrgyzstan	450
	Syrian Arab Republic	2 000
	Tajikistan	2 100
	Subtotal	5 972
Saudi Arabia	Pakistan	2 568
	Palestine (State of)	912
	Yemen	872
	Subtotal	4 352
Singapore	Bureau for Policy and Programme Support	311
Slovak Republic	Armenia	49
	Europe regional	1 861
	Kosovo*	35
	Macedonia, the former Yugoslav Republic of	65
	Republic of Moldova	63
	Serbia	58
	Tajikistan	41
	Ukraine	222
	Subtotal	2 394
Spain	Bolivia, Plurinational State of	25
	Croatia	1
	Guatemala	124
	Lebanon	212
	Subtotal	362
Sweden	Afghanistan	2 203
	Africa regional	1 630
	Albania	1 103
	Arab regional	637
	Asia regional	1 913
	Belarus	5
	Bolivia, Plurinational State of	848
	Bosnia and Herzegovina	2 065
	Bureau for Policy and Programme Support	11 992
	Burkina Faso	619
	Cambodia	1 188
	Colombia	1 654
	Ethiopia	2 558
	Georgia	815
	Global	662

*Kosovo is hereinafter referred to in the context of the UN Security Council resolution 1244(1999)

Table 7 (continued)

Donor	Programme country/region	Amount in 2016
Sweden (continued)	Guatemala	5 098
	Iraq	9 782
	Kenya	2 657
	Liberia	4 347
	Mali	(13)
	Morocco	166
	Myanmar	1 777
	Palestine (State of)	4 347
	Republic of Moldova	686
	Serbia	2 736
	South Sudan	2 330
	Tunisia	387
	Turkey	886
	Uganda	325
	Zambia	60
	Zimbabwe	1 200
	Subtotal	66 663
Switzerland	Afghanistan	2 343
	Africa regional	(100)
	Albania	1 381
	Algeria	41
	Arab regional	39
	Armenia	70
	Asia regional	81
	Azerbaijan	125
	Bangladesh	641
	Bolivia, Plurinational State of	405
	Bosnia and Herzegovina	4 563
	Bureau for Policy and Programme Support	4 539
	Burkina Faso	208
	Cambodia	840
	Cuba	4 747
	Dominican Republic	10
	Egypt	52
	Georgia	3 266
	Global	300
	Guatemala	6
	Honduras	300
	India	819
	Jordan	280
	Kosovo*	590
	Kyrgyzstan	585
	Lao People's Democratic Republic	505
	Latin America and the Caribbean regional	590

*Kosovo is hereinafter referred to in the context of the UN Security Council resolution 1244(1999)

Table 7 (continued)

Donor	Programme country/region	Amount in 2016
Switzerland (continued)	Lebanon	335
	Libya	714
	Macedonia, the former Yugoslav Republic of	2 512
	Mali	(138)
	Mongolia	1 339
	Myanmar	276
	Nepal	362
	Pakistan	2 297
	Palestine (State of)	520
	Philippines	25
	Republic of Moldova	1 506
	Rwanda	319
	Serbia	900
	Somalia	302
	Sudan (the)	600
	Syrian Arab Republic	405
	Tajikistan	2 263
	Tunisia	1 105
	Ukraine	927
Uruguay	15	
Viet Nam	700	
Zimbabwe	60	
Subtotal		44 570
Turkey	Comoros	120
	Europe regional	2 880
	Turkmenistan	39
Subtotal		3 039
United Arab Emirates	Iraq	53 000
United Kingdom	Afghanistan	891
	Algeria	121
	Armenia	350
	Asia regional	1 490
	Azerbaijan	129
	Bangladesh	2 692
	Belarus	9
	Brazil	2 305
	Bureau for Policy and Programme Support	2 804
	China	1 598
	Colombia	246
	Cuba	32
	Ethiopia	213
	Georgia	1 468

Table 7 (continued)

Donor	Programme country/region	Amount in 2016
United Kingdom (continued)	Global	139
	Haiti	637
	India	250
	Iraq	8 483
	Kenya	4 878
	Kosovo*	143
	Kyrgyzstan	1 020
	Lebanon	7 752
	Libya	2 600
	Malawi	6 622
	Malaysia	39
	Mongolia	52
	Montenegro	72
	Myanmar	2 080
	Nepal	2 787
	Pakistan	6 730
	Palestine (State of)	130
	Republic of Moldova	12
	Rwanda	125
	Sierra Leone	648
	Somalia	818
	South Sudan	1 490
	Sri Lanka	471
	Sudan (the)	291
	Thailand	128
	Tunisia	1 709
Turkmenistan	47	
Ukraine	1 498	
United Republic of Tanzania	800	
Uzbekistan	261	
Viet Nam	31	
Yemen	1 468	
Zambia	704	
	Subtotal	69 263
United States of America	Afghanistan	3 218
	Albania	90
	Armenia	1 000
	Asia regional	484
	Azerbaijan	151
	Bangladesh	1 860
	Barbados	43
	Bhutan	92
	Bosnia and Herzegovina	1 333
	Bureau for Policy and Programme Support	26 078

*Kosovo is hereinafter referred to in the context of the UN Security Council resolution 1244(1999)

Table 7 (continued)

Donor	Programme country/region	Amount in 2016
United States of America (continued)	Cambodia	691
	Central African Republic	1 300
	Cyprus	875
	Democratic Republic of the Congo	828
	Djibouti	148
	Ethiopia	166
	Europe regional	195
	Georgia	600
	Ghana	998
	Global	592
	Guatemala	121
	Haiti	2 089
	Honduras	2 471
	India	192
	Indonesia	361
	Iraq	9 233
	Kazakhstan	333
	Kenya	2 800
	Kosovo*	121
	Kyrgyzstan	500
	Lao People's Democratic Republic	45
	Latin America and the Caribbean regional	4 390
	Lebanon	6 548
	Libya	3 942
	Mali	(6)
	Mexico	317
	Mozambique	548
	Nigeria	34
	Pakistan	17 977
	Palestine (State of)	5 538
	Peru	53
	Republic of Moldova	1 093
Serbia	383	
Sudan (the)	426	
Trinidad and Tobago	1 048	
Turkey	1 000	
United Republic of Tanzania	200	
Uzbekistan	253	
Viet Nam	802	
Yemen	1 000	
Zambia	141	
Subtotal		104 695
Subtotal MEMBER STATES		1 056 416

*Kosovo is hereinafter referred to in the context of the UN Security Council resolution 1244(1999)

Table 7 (continued)

Donor	Programme country/region	Amount in 2016
MULTILATERAL FUNDS:		
European Commission	Afghanistan	99 169
	Albania	2 656
	Algeria	2 964
	Armenia	542
	Azerbaijan	979
	Bangladesh	4 705
	Barbados	260
	Belarus	6 766
	Benin	2 867
	Bolivia	1 524
	Bosnia and Herzegovina	2 577
	Bureau for Policy and Programme Support	15 899
	Burkina Faso	2 609
	Cambodia	2 070
	Cape Verde	2 291
	Central African Republic	3 235
	Chile	189
	Colombia	2 606
	Côte d'Ivoire	2 049
	Crisis Response Unit	265
	Cuba	5 541
	Cyprus	7 185
	Democratic Republic of the Congo	929
	Dominican Republic	2 942
	Ecuador	1 121
	Egypt	1 913
	El Salvador	39
	Ethiopia	135
	Fiji	2 578
	Georgia	9 990
	Guatemala	450
	Guinea	3 883
	Haiti	3 543
	Indonesia	2 944
	Iraq	5 561
	Jordan	2 334
	Kazakhstan	2 656
	Kenya	3 401
	Kosovo*	1 569
	Kyrgyzstan	26
	Lao People's Democratic Republic	2 348
	Lebanon	1 847

*Kosovo is hereinafter referred to in the context of the UN Security Council resolution 1244(1999)

Table 7 (continued)

Donor	Programme country/region	Amount in 2016
European Commission (continued)	Lesotho	423
	Liberia	4 830
	Libya	2 776
	Macedonia, the former Yugoslav Republic of	3 116
	Malawi	9 782
	Mali	(12)
	Mauritania	697
	Republic of Moldova	11 717
	Montenegro	36
	Morocco	2 097
	Myanmar	247
	Nepal	2 955
	Nicaragua	53
	Niger	7
	Nigeria	1 943
	Pakistan	7 172
	Papua New Guinea	15
	Paraguay	521
	Peru	572
	Philippines	2 271
	PAPP	6 586
	Latin America and the Caribbean regional	1 035
	Africa regional	1 919
	Asia regional	607
	Regional Center – Istanbul	7 137
	Senegal	817
	Seychelles	9
	Sierra Leone	290
	Somalia	2 594
	Sri Lanka	5 472
	Sudan (the)	(5)
	Suriname	(6)
	Syrian Arab Republic	227
	Tajikistan	3 541
	Togo	391
	Tunisia	409
Turkey	(89)	
Ukraine	23 719	
United Republic of Tanzania	1 867	
Uzbekistan	191	
Viet Nam	(7 330)	
Zambia	2 634	
Zimbabwe	14 018	
	Subtotal	336 408

Table 7 (continued)

Donor	Programme country/region	Amount in 2016
Global Fund to Fight Aids, Tuberculosis and Malaria	Afghanistan	13 394
	Africa regional	3 431
	Angola	10 608
	Asia regional	11 986
	Belize	1 887
	Bolivia, Plurinational State of	4 417
	Bosnia and Herzegovina	821
	Chad	32 785
	Cuba	6 228
	Djibouti	9 078
	El Salvador	155
	Guinea-Bissau	10 930
	Haiti	470
	Iran, (Islamic Republic of) (the)	5 399
	Iraq	3 392
	Jamaica	270
	Kazakhstan	125
	Kyrgyzstan	7 958
	Latin America and the Caribbean regional	136
	Mali	13 557
	Myanmar	74
	Panama	2 624
	Sao Tome and Principe	3 371
	South Sudan	19 143
	Sudan (the)	42 594
	Syrian Arab Republic	1 712
	Tajikistan	8 542
Turkmenistan	1 279	
Ukraine	88	
Uzbekistan	3 442	
Zambia	18 707	
Zimbabwe	157 777	
	Subtotal	396 380
Global Environment Facility	Global	11
Multi-Partner Trust Fund Office	Albania	629
	Asia regional	246
	Bangladesh	1 824
	Belarus	375
	Bosnia and Herzegovina	284
	Brazil	16 830
	Bureau for Policy and Programme Support	11 541
	Burundi	529
	Cambodia	715

Table 7 (continued)

Donor	Programme country/region	Amount in 2016
Multi-Partner Trust Fund Office (continued)	Cape Verde	1 700
	Central African Republic	26 894
	Colombia	13 288
	Côte d'Ivoire	758
	Cuba	122
	Democratic Republic of the Congo	68 295
	Fiji	593
	Georgia	881
	Global	1
	Guatemala	3 482
	Guinea	2 500
	Guinea-Bissau	1 188
	Honduras	485
	Iraq	402
	Kazakhstan	1 987
	Kosovo*	171
	Kyrgyzstan	404
	Lebanon	323
	Lesotho	146
	Liberia	533
	Libya	2 081
	Madagascar	4 100
	Malawi	548
	Maldives	2 693
	Mali	1 257
	Montenegro	198
	Mozambique	349
	Myanmar	4 670
	Niger	5 602
	Pakistan	1 208
	Palestine (State of)	8 043
	Papua New Guinea	5 064
	Philippines	332
	Republic of Moldova	855
Samoa	243	
Sierra Leone	240	
Solomon Islands	1 976	
Somalia	49 944	
South Sudan	44 025	
Sri Lanka	2 811	
Sudan (the)	42 999	
United Republic of Tanzania	1 295	
Uruguay	63	
Viet Nam	5 473	
Yemen	5 890	

*Kosovo is hereinafter referred to in the context of the UN Security Council resolution 1244(1999)

Table 7 (continued)

Donor	Programme country/region	Amount in 2016
Multi-Partner Trust Fund Office (continued)	Zambia	961
	Subtotal	350 046
African Union	Central African Republic	(200)
Arab Fund for Economic and Social Development	Palestine (State of)	325
CAFI National Investment Framework	Democratic Republic of the Congo	1 102
International Center for Migration Policy Development	Armenia	81
KAICIID	Arab regional	106
OPEC Fund for International Development	Arab regional	1 300
	Europe regional	50
	Palestine (State of)	1 725
	Somalia	160
	Subtotal	3 235
Organisation for the Prohibition of Chemical Weapons	Global	1
Organisation for Economic Co-operation and Development	Viet Nam	33
Organization for Security and Co-operation in Europe	Belarus	162
	Bosnia and Herzegovina	5
	Montenegro	211
	Serbia	263
	Subtotal	641
World Conservation Union	Thailand	56
Secretaría General Iberoamericana	Latin America and the Caribbean regional	33
The GAVI Alliance	India	14 336
World Trade Organization	Comoros	166
Subtotal MULTILATERAL FUNDS		1 102 760
IFIs:		
African Development Bank	Ethiopia	15
Asian Development Bank	Asia regional	196

Table 7 (continued)

Donor	Programme country/region	Amount in 2016
Bank of Industry Limited	Nigeria	1 400
Bank of Palestine	Palestine (State of)	50
Inter-American Development Bank	Chile	60
	Guatemala	3
	Latin America and the Caribbean regional	25
	Subtotal	88
International Islamic Trade Finance Corporation	Arab regional	(2 000)
International Monetary Fund	Guatemala	6
Islamic Development Bank	Arab regional	17
	Bureau for Policy and Programme Support	75
	Myanmar	100
	Palestine (State of)	11 499
	Subtotal	11 691
Banque Libano-Francaise	Lebanon	40
Standard Chartered Bank	Bangladesh	5
World Bank	Ghana	225
	Somalia	215
	Tunisia	428
	Uzbekistan	6
	Yemen	23 318
	Subtotal	24 192
Corporación Andina de Fomento	Latin America and the Caribbean regional	35
	Paraguay	100
	Subtotal	135
Subtotal IFIs		35 818
UN SYSTEM:		
Enhanced Integrated Framework	Comoros	1 279
	Democratic Republic of the Congo	125
	Guinea-Bissau	40
	Subtotal	1 444
FAO	Bolivia, Plurinational State of	125
	Bureau for Policy and Programme Support	55

Table 7 (continued)

Donor	Programme country/region	Amount in 2016
FAO (continued)	Dominican Republic	2
	Global	34
	Kosovo*	105
	Pakistan	233
	Sri Lanka	25
	Subtotal	579
Income generated from projects	Colombia	27
IAEA	Global	11
ICAO	Global	1
IFAD	Bureau for Policy and Programme Support	16
ILO	Arab regional	54
	Global	11
	Subtotal	65
IMO	Global	1
IOM	Global	1
OIOS	Global	20
MINUSTAH	Haiti	2 461
UNAIDS	Bureau for Policy and Programme Support	4 300
	Ghana	93
	Myanmar	19
	United Republic of Tanzania	122
	Subtotal	4 534
UNCCD	Ecuador	43
UNCHS	Global	10
	Myanmar	193
	Subtotal	203
UNCTAD	Global	1
UNDP	Panama	(10)
UNDP as Managing Agent pooled funds	Albania	49
	Asia regional	300

*Kosovo is hereinafter referred to in the context of the UN Security Council resolution 1244(1999)

Table 7 (continued)

Donor	Programme country/region	Amount in 2016
UNDP as Managing Agent pooled funds (continued)	Jordan	150
	Kyrgyzstan	20
	Morocco	179
	Subtotal	698
UNEP	Bureau for Policy and Programme Support	2 701
	Cambodia	78
	Dominican Republic	2
	Fiji	43
	Global	30
	Morocco	185
	Serbia	50
	Somalia	30
	Subtotal	3 119
UNESCO	Global	11
	Niger	36
	Samoa	6
	Sri Lanka	163
	Subtotal	216
UNFCCC	Morocco	161
UNFIP	Bureau for Policy and Programme Support	50
UNFPA	Global	24
	Jordan	65
	Somalia	(5)
	Subtotal	84
UNHCHR	Belarus	92
	Burundi	207
	Global	1
	Maldives	33
	Nepal	40
	Subtotal	373
UNHCR	Albania	523
	Arab regional	574
	Bangladesh	(10)
	Bosnia and Herzegovina	303
	Colombia	27
	Dominican Republic	2
	Ecuador	(4)
	Global	27

Table 7 (continued)

Donor	Programme country/region	Amount in 2016
UNHCR (continued)	Lebanon	469
	Palestine (State of)	49
	Sri Lanka	24
	Subtotal	1 984
UNICEF	Angola	251
	Asia regional	10
	Bangladesh	720
	Bureau for Policy and Programme Support	50
	Ghana	10
	Global	46
	Guatemala	9
	Lebanon	60
	Malawi	49
	Nepal	195
	Republic of Moldova	5
	Somalia	714
	South Africa	18
	Tajikistan	18
Subtotal	2 155	
UNIDO	Armenia	542
UN Women	Albania	15
	Arab regional	50
	Bhutan	130
	Bosnia and Herzegovina	10
	Bureau for Policy and Programme Support	255
	Fiji	175
	Ghana	119
	Global	16
	Haiti	45
	Kosovo*	101
	Malawi	20
	Maldives	113
	Mali	193
	Nepal	107
	Paraguay	20
	Republic of Moldova	80
	Sri Lanka	20
	Syrian Arab Republic	50
	Zimbabwe	224
Subtotal	1 743	
UNITAR	Ethiopia	108

*Kosovo is hereinafter referred to in the context of the UN Security Council resolution 1244(1999)

Table 7 (continued)

Donor	Programme country/region	Amount in 2016
UNITAR (continued)	Ghana	22
	Global	1
	Subtotal	131
United Nations	Bosnia and Herzegovina	378
	Bureau for Policy and Programme Support	493
	Cameroon	122
	China	300
	Costa Rica	128
	Democratic Republic of the Congo	314
	Ecuador	199
	Haiti	702
	Kosovo*	500
	Mali	1 362
	Mauritania	138
	Pakistan	335
	Palestine (State of)	19 971
	Paraguay	410
	Peru	109
	Rwanda	203
Sri Lanka	46	
Tunisia	140	
Uzbekistan	392	
	Subtotal	26 242
UNOCHA	Bangladesh	611
	Cuba	1 632
	Fiji	124
	Global	21
	Guinea	500
	Jordan	30
	Libya	1 000
	Mongolia	500
	Nigeria	273
	Rwanda	728
Viet Nam	784	
	Subtotal	6 203
UNODC	Lao People's Democratic Republic	4
	Nigeria	709
	Subtotal	713
UNOPS	Bureau for Policy and Programme Support	359
	Costa Rica	96
	Guatemala	(57)

*Kosovo is hereinafter referred to in the context of the UN Security Council resolution 1244(1999)

Table 7 (continued)

Donor	Programme country/region	Amount in 2016
UNOPS (continued)	Serbia	16
	Tunisia	250
	Uganda	897
	Subtotal	1 561
UNPOS	Somalia	284
WFP	Arab regional	253
	Bangladesh	96
	Bureau for Policy and Programme Support	104
	Cuba	84
	Global	50
	Jordan	2 375
	Lebanon	60
	Subtotal	3 022
WHO	Bureau for Policy and Programme Support	398
	Global	31
	Guatemala	18
	Jordan	15
	Subtotal	462
Subtotal UN SYSTEM		59 140
FOUNDATION, NGO, PRIVATE:		
Al Maktoum Foundation	Arab regional	797
Albert Matta	Lebanon	150
ALCI Lodi	Uruguay	8
Alianza para el Emprendimiento y la Innovación	Ecuador	24
Al-Kuraimi Islamic Microfinance Bank, Yemen	Yemen	10
Anglo American Chile Ltda.	Chile	132
Asociación Guatemalteca de Exportadores	Guatemala	48
Baidu Foundation	China	328
Beijing Zhongsheke International Cultural Exchange Corporation	China	77
Berghof Foundation for Peace Support	Lebanon	45
Better Shelter	Bangladesh	5
Bill and Melinda Gates Foundation	BERA	1 898
Bill and Melinda Gates Foundation	Uganda	100
Bridgehead Limited	Nepal	180
BSRM Steels Limited	Bangladesh	50
Cementos Progreso	Guatemala	15
Charities Aid Foundation of America	Bureau for Policy and Programme Support	12
China Communications Construction Co. Ltd.	China	62
Church of Christ	Ukraine	400
Church of Cyprus	Cyprus	1 116

Table 7 (continued)

Donor	Programme country/region	Amount in 2016
FOUNDATION, NGO, PRIVATE: (continued)		
Claro Colombia S.A.	Colombia	33
Climate Analytics	Democratic Republic of the Congo	216
Coca Cola Company	China	800
Coca Cola Company	Kazakhstan	(35)
Compañía Minera Antamina	Peru	190
Conrad Hilton Foundation	Bureau for Policy and Programme Support	261
Constructora N Odebrecht	Ecuador	83
Corporación Makaia	Latin America and the Caribbean regional	43
Dana Insurance Company	Iran, (Islamic Republic of) (the)	28
Didi Chuxing, Xiaoju Technology Co. Ltd	China	147
Ecuadorian American Chamber of Commerce in Miami	Ecuador	185
Education Above All-AIFakhoora	PAPP	7 283
Eletrobras Furnas	Brazil	184
Empresa Colombiana de Petróleos	Colombia	313
Environomist Ltd.	China	11
Eupportunity	Croatia	24
EVKAF Cyprus	Cyprus	528
Family Health International	Bureau for Policy and Programme Support	200
FELCOS Umbria	Bolivia	5
Fiduciaria de Occidente S.A.	Colombia	1 071
Finance Center South-South Cooperation	China	200
Finance Center South-South Cooperation	Asia Regional	330
Flinders University, Australia	Timor-Leste	29
Ford Foundation	China	40
Ford Foundation	Indonesia	370
Fundación CRUSA	Costa Rica	357
Fundación Gonzalo Río Arronte Institución de Asistencia Privada	Mexico	20
Fundación Oleoductos de Colombia	Colombia	190
Fundación Popular Inc	Dominican Republic	34
Fundación Repsol	Ecuador	100
Fundacion TIGO	Guatemala	15
Gemayel Freres S.A.L	Lebanon	144
Global Leader Education	China	20
Gree Electric Appliances Inc.	China	72
Guizhou Wing Cloud High Technology Co. Ltd	China	436
Haier Financial Services	China	250
Haier Strauss Water Co. Ltd.	China	120
Haifu International FinanceHolding Group Limited	Asia Regional	5 000
Haiti Relief Donors	Haiti	10
Hengchang Litong Investment Management (Beijing) Co. Ltd	China	100
HNA Group, China	China	79
Holcim (Slovakia) A.S.	Sri Lanka	3
Holy Spirit University of Kaslik	Lebanon	95
Humanist Institute for Development Cooperation	Asia Regional	106

Table 7 (continued)

Donor	Programme country/region	Amount in 2016
FOUNDATION, NGO, PRIVATE: (continued)		
ICLEI - Local Governments for Sustainability	Croatia	37
Independiente del Valle	Ecuador	400
Institute for Multi-democracy	Latin America and the Caribbean regional	1
Institute on Governance, Canada	Iraq	38
International Fund for Animal Welfare	Bosnia and Herzegovina	92
International Medical Corps	Nepal	250
International Youth Council, Yemen Chapter	Yemen	15
IPE Global Private Limited	India	90
JALA Group	China	175
Karagheusian Foundation	Lebanon	80
KGZ New Zealand Rural Trust	Kyrgyzstan	10
King Salman Youth Center	Saudi Arabia	158
Kingdom Sanitary Products Co., Ltd	China	75
Lenovo Group Ltd	China	29
Limak Foundation	Turkey	73
Live Lebanon	Lebanon	274
Maria Sharapova Foundation	Belarus	10
Medical Research Council	Asia Regional	370
Medistar Corporation	Lebanon	30
Michael Succow Foundation	Uzbekistan	27
Millennium Promise Alliance, Inc	Mali	(56)
Mondelez Europe GmbH	Bureau for Policy and Programme Support	-
Mondelez Europe GmbH	Dominican Republic	56
Mondelez Europe GmbH	Ghana	170
Mondelez Europe GmbH	Latin America and the Caribbean regional	(10)
Mondelez Global LLC	Indonesia	35
Mtiya Dynamics (Pty) Ltd	South Africa	56
Netherlands Institute for Multiparty Democracy	Colombia	31
Norwegian Geotechnical Institute	Indonesia	21
Nuevos Almacenes SA (CEMACO)	Guatemala	1
Oak Foundation	Belize	196
Open Soceity Initiative for West Africa	Africa regional	70
Organización de Estados Iberoamericanos	Colombia	(6)
Organization of American States	Guatemala	4
Oxfam	China	159
Oxfam	Mexico	67
Oxfam	Nepal	24
Oxfam	Tajikistan	350
Pacto Global - Brasil	Brazil	359
Pacto Global - Brasil	Sudan (the)	4
Pavimentos Colombia S.A.S.	Colombia	16
Petrobras Internacional Braspe	Colombia	269
Private sector	Côte d'Ivoire	48
Private sector	Ecuador	504

Table 7 (continued)

Donor	Programme country/region	Amount in 2016
FOUNDATION, NGO, PRIVATE: (continued)		
Private sector	Jordan	6
Private sector	Sri Lanka	17
Private sector	Turkey	754
Pure Hand for Mankind	Yemen	16
Rechsand Science & Technology Group	China	15
Red Del Pacto Global Paraguay	Paraguay	72
Repsol Colombia S.A.	Colombia	779
Ricerca e Cooperazione	Lebanon	(110)
Rockefeller Brothers Fund	Egypt	50
Rockefeller Philanthropy Advisors	Bureau for Policy and Programme Support	626
Rockefeller Philanthropy Advisors	Ecuador	60
SabaFon	Yemen	17
Salwa Ghaddar	Lebanon	100
Samsung Electronics KZ and Central Asia LLP	Kazakhstan	63
Sasol Synfuels International (Pty) Limited	Angola	100
Sasol Synfuels International (Pty) Limited	Uzbekistan	45
Sawiris Foundation	Egypt	125
Shell Iraq Petroleum Development B.V.	Iraq	98
Siemens AG	Arab regional	3 077
Solidarite & Development Rural	Lebanon	15
Starnet SRL	Republic of Moldova	11
Tanoto Foundation	Indonesia	155
Tavola Valdese Roma - Otto Per Mille	Lebanon	168
Telenor Pakistan	Pakistan	37
Tencent Research Institute	China	151
The Big Heart Foundation	Egypt	337
The European Wind Energy Association	Croatia	11
The Paltel Group Foundation	PAPP	6 648
Tibet Water Resources Ltd.	China	78
Trama Technoambiantal	Lebanon	148
Turkish Cypriot Member of CMP	Cyprus	85
UBS Optimus Foundation	PB/Liaison/Geneva	8
Unilever PLC	Turkey	106
Union of Turkish Bar Associations	Turkey	90
United Photovoltaics Group Limited	China	299
Vodafone	Turkey	445
World Vision	Nepal	49
World Wildlife Fund -WWF	Algeria	(1)
Subtotal FOUNDATION, NGO, PRIVATE		44 499
Grand Total		2 298 633

Table 8(a). Income received as Government contributions to local office costs (GLOC) ^{al}
by programme country for the year ended 31 December 2016
(in United States dollars)

REGION/COUNTRY	Cash target	Cash contribution	Accounting linkage	Total GLOC resources
AFRICA				
Angola	1 103 048	1 103 048	-	1 103 048
Benin	82 197	83 592	-	83 592
Burkina Faso	196 832	-	-	-
Burundi	191 935	-	-	-
Cameroon	218 016	-	-	-
Cape Verde	466 516	-	-	-
Central African Republic	115 848	-	-	-
Chad	142 588	-	-	-
Comoros	163 147	-	-	-
Congo (the)	269 019	-	-	-
Côte d'Ivoire	250 606	250 606	-	250 606
Democratic Republic of the Congo	255 522	-	-	-
Eritrea	93 193	93 194	-	93 194
Ethiopia	282 115	282 115	-	282 115
Gambia	97 777	-	-	-
Ghana	214 519	-	-	-
Guinea	108 454	-	-	-
Guinea-Bissau	209 715	-	-	-
Kenya	202 400	202 400	-	202 400
Lesotho	31 038	30 469	-	30 469
Liberia	205 081	-	-	-
Madagascar	71 296	67 509	-	67 509
Malawi	27 825	-	-	-
Mali	176 201	-	-	-
Mauritania	136 039	68 113	-	68 113
Mozambique	200 173	-	151 600	151 600
Namibia	360 766	-	-	-
Niger	191 074	-	-	-
Nigeria	838 074	-	-	-
Rwanda	235 911	-	-	-
Sao Tome and Principe	229 676	-	-	-
Senegal	293 441	-	-	-
Sierra Leone	180 477	145 263	-	145 263
South Africa	505 896	-	-	-
South Sudan	257 489	-	-	-
Swaziland	462 330	142 938	-	142 938
Togo	89 997	-	-	-
Uganda	283 956	-	-	-
United Republic of Tanzania	258 537	-	-	-
Zambia	266 094	-	-	-
Zimbabwe	203 001	-	-	-
Africa Total	10 167 819	2 469 247	151 600	2 620 847

Table 8(a) (Continued)

REGION/COUNTRY	Cash target	Cash contribution	Accounting linkage	Total GLOC resources
ARAB STATES				
Algeria	416 605	550 000	-	550 000
Djibouti	351 099	-	-	-
Egypt	217 258	191 247	-	191 247
Iraq	419 381	-	-	-
Jordan	209 375	209 375	-	209 375
Morocco	362 503	360 094	2 409	362 503
Somalia	240 739	-	-	-
Sudan (the)	119 120	21 365	-	21 365
Syrian Arab Republic	333 863	-	-	-
Tunisia	273 507	-	-	-
Yemen	342 166	-	-	-
Arab States Total	3 285 616	1 332 081	2 409	1 334 490
ASIA & THE PACIFIC				
Afghanistan	101 645	-	-	-
Bangladesh	250 121	-	-	-
Bhutan	181 318	183 942	-	183 942
Cambodia	149 662	149 662	-	149 662
China	765 896	-	765 896	765 896
Democratic People's Republic of Korea	45 444	45 925	-	45 925
Fiji	371 189	-	-	-
Kiribati	26 513	-	-	-
Marshall Islands	26 513	-	-	-
Micronesia	26 513	-	-	-
Nauru	26 513	-	-	-
Palau	17 676	-	-	-
Solomon Islands	111 155	-	-	-
Timor-Leste	302 190	302 190	-	302 190
Tonga	26 513	22 158	-	22 158
Tuvalu	26 513	-	-	-
Vanuatu	35 351	-	-	-
India	268 441	-	176 011	176 011
Indonesia	228 497	762 791	-	762 791
Iran, (Islamic Republic of) (the)	290 147	56 173	-	56 173
Lao People's Democratic Republic	24 904	24 903	-	24 903
Maldives	118 907	118 907	-	118 907
Mongolia	258 686	-	-	-
Myanmar	32 478	537	907	1 444
Nepal	149 425	148 202	-	148 202
Pakistan	176 423	15 767	-	15 767
Papua New Guinea	321 430	-	-	-
Philippines	460 303	520 663	-	520 663
Samoa	215 388	-	-	-
Cook Islands	15 955	-	-	-
Niue	15 955	-	-	-
Tokelau	18 614	18 614	-	18 614
Sri Lanka	314 919	150 000	-	150 000
Thailand	555 884	447 266	108 618	555 884
Viet Nam	329 838	-	35 000	35 000
Asia & the Pacific Total	6 286 919	2 967 700	1 086 432	4 054 132

Table 8(a) (Continued)

REGION/COUNTRY	Cash target	Cash contribution	Accounting linkage	Total GLOC resources
EUROPE & CIS				
Albania	465 093	535 382	-	535 382
Armenia	336 076	150 000	-	150 000
Azerbaijan	384 142	-	-	-
Belarus	127 005	127 005	-	127 005
Bosnia and Herzegovina	211 052	-	-	-
Georgia	212 332	212 331	-	212 331
Macedonia, the former Yugoslav Republic of	381 370	-	-	-
Republic of Moldova	47 164	47 164	-	47 164
Serbia	297 868	297 868	-	297 868
Tajikistan	42 574	-	-	-
Turkmenistan	371 670	-	-	-
Ukraine	246 185	204 329	-	204 329
Uzbekistan	162 089	-	-	-
Europe & CIS Total	3 284 620	1 574 079	-	1 574 079
LATIN AMERICA & THE CARIBBEAN				
Antigua & Barbuda	25 461	-	2 500	2 500
Dominica	31 119	-	-	-
Grenada	31 119	-	-	-
Montserrat	25 461	-	-	-
Saint Kitts & Nevis	25 461	25 461	-	25 461
Saint Lucia	36 777	36 727	-	36 727
Saint Vincent	31 119	31 119	-	31 119
Bolivia, Plurinational State of	380 163	-	-	-
Colombia	262 843	262 843	-	262 843
Costa Rica	405 016	512 882	-	512 882
Cuba	92 674	-	5 000	5 000
Dominican Republic	310 115	-	-	-
Ecuador	343 413	343 413	-	343 413
El Salvador	184 704	-	-	-
Belize	142 932	62 496	-	62 496
Guatemala	231 362	231 362	-	231 362
Guyana	94 084	80 743	9 928	90 671
Haiti	293 164	-	-	-
Honduras	185 933	-	-	-
Jamaica	221 842	39 176	-	39 176
Nicaragua	124 543	-	-	-
Paraguay	232 031	-	-	-
Peru	207 704	207 704	-	207 704
Suriname	219 043	-	-	-
Latin America & the Caribbean Total	4 138 083	1 833 926	17 428	1 851 354
Grand Total	27 163 057	10 177 033	1 257 869	11 434 902

^{a/} Amounts exclude GLOC payments from Net Contributor Countries (NCC).

Table 8(b). Government Contributions to Local Office Costs (GLOC) statistics by country for the period of the 2016 and cumulative GLOC arrears for the period 2008-2016 (in United State dollars)

Country	2014-2017 income status	2008-2015 GLOC arrears brought forward	2016 GLOC										2008-2016 cumulative unpaid GLOC				
			GLOC Targets			GLOC Cash Payments ^{a/}				GLOC paid for 2008-2015 targets	GLOC paid for 2016 targets	Unpaid/ (overpaid) 2015 GLOC		Unpaid/ (overpaid) 2016 GLOC			
			In-kind contribution	Cash target	Total target	Payments related to 2008-2015 GLOC target	Payments related to 2016 GLOC target	Accounting linkage to voluntary contribution	Total cash								
(1)	(2)	(3)	(4)=(2)+(3)	(5)	(6)	(7)	(8)=(5)+(6)+(7)	(9) = (5)	(10) = (2)+(6)+(7)	(11)=(1)-(9)	(12)=(4)-(10)	(13)=(11)+(12)					
RBA																	
Angola	MIC	-	1 103 048	2 541 069	-	1 103 048	-	1 103 048	-	-	-	1 103 048	-	2 541 069	-	-	
Benin	LIC	(238 934)	61 141	82 197	143 338	83 592	190 722	83 592	190 722	144 733	(429 656)	274 314	190 722	144 733	(1 395)	(431 051)	
Botswana	U-MIC	3 815 496	-	-	-	-	-	-	-	-	-	-	-	-	3 815 496	-	3 815 496
Burkina Faso	LIC	19 140	-	196 832	196 832	231 461	-	-	-	-	-	-	-	-	19 140	196 832	215 972
Burundi	LIC	(2 120 571)	39 526	191 935	231 461	-	-	-	-	-	-	-	-	39 526	(2 120 571)	191 935	(1 928 636)
Cameroon	LIC	852 855	-	218 016	218 016	766 176	-	-	-	-	-	766 176	766 176	-	86 679	218 016	304 695
Cape Verde	MIC	4 000 336	-	466 516	466 516	-	-	-	-	-	-	-	-	-	4 000 336	466 516	4 466 852
Central African Republic	LIC	1 268 418	-	115 848	115 848	-	-	-	-	-	-	-	-	-	1 268 418	115 848	1 384 266
Chad	LIC	1 423 685	-	142 588	142 588	-	-	-	-	-	-	-	-	-	1 423 685	142 588	1 566 273
Comoros	LIC	1 363 453	21 652	163 147	184 799	-	-	-	-	-	-	-	-	21 652	1 363 453	163 147	1 526 600
Congo (the)	MIC	1 004 877	724 632	269 019	993 651	-	-	-	-	-	-	-	-	724 632	1 004 877	269 019	1 273 896
Côte d'Ivoire	LIC	1 561 539	1 632	250 606	252 238	695 655	250 606	695 655	250 606	695 655	-	946 261	695 655	252 238	865 884	-	865 884
Democratic Republic of the Congo	LIC	639 585	-	255 522	255 522	639 556	-	-	-	-	-	639 556	639 556	-	29	255 522	255 551
Equatorial Guinea	NCC	4 464 301	-	-	-	-	-	-	-	-	-	-	-	-	4 464 301	-	4 464 301
Eritrea	LIC	-	-	93 193	93 193	-	-	93 194	-	-	-	93 194	-	93 194	-	(1)	(1)
Ethiopia	LIC	180 430	-	282 115	282 115	-	-	282 115	-	-	-	282 115	-	282 115	180 430	-	180 430
Gabon	U-MIC	3 660 952	-	-	-	-	-	-	-	-	-	-	-	-	3 660 952	-	3 660 952
Gambia	LIC	347 536	-	97 777	97 777	97 777	-	-	-	-	-	97 777	97 777	-	250 272	97 777	348 049
Ghana	LIC	119 102	78 999	214 519	293 518	-	-	-	-	-	-	-	-	78 999	119 102	214 519	333 621
Guinea	LIC	774 703	-	108 454	108 454	(20 962)	(20 962)	(20 962)	(20 962)	-	-	(20 962)	(20 962)	-	795 665	108 454	904 119
Guinea-Bissau	LIC	2 204 903	-	209 715	209 715	-	-	-	-	-	-	-	-	-	2 204 903	209 715	2 414 618
Kenya	LIC	2 577	-	202 400	202 400	-	-	202 400	-	-	-	202 400	-	202 400	2 577	-	2 577
Lesotho	LIC	(1 855)	85 910	31 038	116 948	-	-	30 469	-	-	-	30 469	-	116 979	(1 855)	569	(1 286)
Liberia	LIC	1 827 049	-	205 081	205 081	-	-	-	-	-	-	-	-	-	1 827 049	205 081	2 032 130
Madagascar	LIC	376 431	-	71 296	71 296	98 007	67 509	67 509	98 007	67 509	-	165 516	98 007	67 509	278 424	3 787	282 211
Malawi	LIC	(20 652)	57 540	27 825	85 365	-	-	-	-	-	-	-	-	57 540	(20 652)	27 825	7 173
Mali	LIC	1 182 691	-	176 201	176 201	-	-	-	-	-	-	-	-	-	1 182 691	176 201	1 358 892
Mauritania	LIC	329 490	-	136 039	136 039	281 693	68 113	68 113	281 693	68 113	-	349 806	281 693	68 113	47 797	67 926	115 723
Mauritius	U-MIC	2 393 632	-	-	-	-	-	-	-	-	-	-	-	-	2 393 632	-	2 393 632
Mozambique	LIC	2 057 968	-	200 173	200 173	-	-	-	-	-	-	151 600	-	151 600	2 057 968	48 573	2 106 541
Namibia	MIC	5 325 581	273 639	360 766	634 405	-	-	-	-	-	-	273 639	-	273 639	5 325 581	360 766	5 686 347
Niger	LIC	541 726	9 239	191 074	200 313	216 595	-	-	-	-	-	216 595	216 595	9 239	325 131	191 074	516 205
Nigeria	LIC	4 532 488	270 728	838 074	1 108 802	-	-	-	-	-	-	-	-	270 728	4 532 488	838 074	5 370 562
Rwanda	LIC	777 501	98 588	235 911	334 499	-	-	-	-	-	-	-	-	98 588	777 501	235 911	1 013 412
Sao Tome and Principe	LIC	892 306	-	229 676	229 676	-	-	-	-	-	-	-	-	-	892 306	229 676	1 121 982
Senegal	LIC	1 541 334	-	293 441	293 441	-	-	-	-	-	-	-	-	-	1 541 334	293 441	1 834 775
Sierra Leone	LIC	884 352	-	180 477	180 477	884 352	-	-	-	-	-	1 029 615	884 352	145 263	-	35 214	35 214
South Africa	MIC	(269 518)	210 038	505 896	715 934	486 095	-	-	-	-	-	486 095	486 095	210 038	(755 613)	505 896	(249 717)
South Sudan	LIC	1 524 546	-	257 489	257 489	-	-	-	-	-	-	-	-	-	1 524 546	257 489	1 782 035
Swaziland	MIC	1 575 538	-	462 330	462 330	296 347	-	-	-	-	-	439 285	296 347	142 938	1 279 191	319 392	1 598 583

Table 8(b) (continued)

Country	2014-2017 income status	2008-2015 GLOC arrears brought forward	2016 GLOC						2008-2016 cumulative unpaid GLOC				
			GLOC Targets			GLOC Cash Payments ^{*/}							
			In-kind contribution	Cash target	Total target	Payments related to 2008-2015 GLOC target	Payments related to 2016 GLOC target	Accounting linkage to voluntary contribution		Total cash			
(1)	(2)	(3)	(4)=(2)+(3)	(5)	(6)	(7)	(8)=(5)+(6)+(7)	(9) = (5)	(10) = (2)+(6)+(7)	(11)=(1)-(9)	(12)=(4)-(10)	(13)=(11)+(12)	
Togo	LIC	134 553	72 315	89 997	162 312	40 379	-	40 379	40 379	72 315	94 174	89 997	184 171
Uganda	LIC	2 165 979	-	283 956	283 956	-	-	-	-	-	2 165 979	283 956	2 449 935
United Republic of Tanzania	LIC	128 430	92 019	258 537	350 556	-	-	-	-	92 019	128 430	258 537	386 967
Zambia	LIC	(3 841)	-	266 094	266 094	-	-	-	-	-	(3 841)	266 094	262 253
Zimbabwe	LIC	659 295	-	203 001	203 001	-	-	-	-	-	659 295	203 001	862 296
RBA Total		53 899 407	3 535 619	10 167 819	13 703 438	5 594 290	2 469 247	151 600 000	5 594 290	6 156 466	48 305 117	7 546 972	55 852 089
RBAP													
Afghanistan	LIC	2 818 626	-	101 645	101 645	-	-	-	-	-	2 818 626	101 645	2 920 271
Bangladesh	LIC	106 042	-	250 121	250 121	14 058	-	14 058	14 058	-	91 984	250 121	342 105
Bhutan	MIC	294 680	40 369	181 318	221 687	-	183 942	183 942	-	224 311	294 680	(2 624)	292 056
Cambodia	LIC	-	-	149 662	149 662	-	149 662	149 662	-	149 662	-	-	-
China	MIC	-	-	765 896	765 896	-	-	765 896	-	765 896	-	-	-
Democratic People's Republic of Korea	LIC	(50 772)	62 985	45 444	108 429	-	45 925	-	-	108 910	(50 772)	(481)	(51 253)
Fiji	MIC	64 899	-	371 189	371 189	-	-	-	-	-	64 899	371 189	436 088
Kiribati	MIC	181 921	-	26 513	26 513	159 357	-	159 357	159 357	-	22 564	26 513	49 077
Marshall Islands	MIC	62 830	-	26 513	26 513	29 408	-	29 408	29 408	-	62 830	26 513	89 343
Micronesia	MIC	86 887	-	26 513	26 513	-	-	-	-	-	86 887 000	26 513	76 458
Nauru	MIC	13 962	-	17 676	17 676	-	-	-	-	-	13 962	17 676	31 638
Solomon Islands	LIC	1 396 469	-	111 155	111 155	114 597	-	114 597	114 597	-	1 281 872	111 155	1 393 027
Tonga	MIC	8 719	-	26 513	26 513	29 643	22 158	51 801	29 643	22 158	(20 924)	4 355	(16 569)
Tuvalu	MIC	281 485	-	26 513	26 513	-	-	-	-	-	281 485	26 513	307 998
Vanuatu	MIC	375 312	-	35 351	35 351	34 772	-	34 772	34 772	-	340 540	35 351	375 891
India	LIC	(58 508)	184 628	268 441	453 069	92 431	-	176 011	268 442	360 639	(150 939)	92 430	(58 509)
Indonesia	MIC	-	-	228 497	228 497	-	762 791	762 791	-	762 791	-	(534 294)	(534 294)
Iran, (Islamic Republic of) (the)	MIC	6 070 659	-	290 147	290 147	-	56 173	56 173	-	56 173	6 070 659	233 974	6 304 633
Lao People's Democratic Republic	LIC	-	110 828	24 904	135 732	-	24 903	24 903	-	135 731	-	1	1
Malaysia	U-MIC	848 383	-	-	-	-	-	-	-	-	848 383	-	848 383
Maldives	MIC	(98 728)	-	118 907	118 907	243 229	118 907	362 136	243 229	118 907	(341 957)	-	(341 957)
Mongolia	MIC	507 972	128 479	258 686	387 165	206 625	-	206 625	206 625	128 479	301 347	258 686	560 033
Myanmar	LIC	1 172 348	-	32 478	32 478	-	537	907	-	1 444	1 172 348	31 034	1 203 382
Nepal	LIC	157 426	-	149 425	149 425	158 732	148 202	306 934	158 732	148 202	(1 306)	1 223	(83)
Pakistan	LIC	374 848	-	176 423	176 423	374 848	15 767	390 615	374 848	15 767	-	160 656	160 656
Papua New Guinea	LIC	229 572	-	321 430	321 430	-	-	-	-	-	229 572	321 430	551 002
Philippines	MIC	(126 177)	-	460 303	460 303	-	520 663	520 663	-	520 663	(126 177)	(60 360)	(186 537)
Samoa	MIC	25 503	-	215 388	215 388	285 365	-	285 365	285 365	-	(259 862)	215 388	(44 474)
Cook Islands	U-MIC	110 815	-	15 955	15 955	22 586	-	22 586	22 586	-	88 229	15 955	104 184
Niue	U-MIC	26 872	-	15 955	15 955	47 564	-	47 564	47 564	-	(20 692)	15 955	(4 737)
Tokelau	MIC	111 200	-	18 614	18 614	-	18 614	18 614	-	18 614	111 200	-	111 200
Timor-Leste	MIC	(1)	68 678	302 190	370 868	-	302 190	302 190	-	370 868	(1)	-	(1)
Sri Lanka	MIC	1 167 277	127 144	314 919	442 063	-	150 000	150 000	-	277 144	1 167 277	164 919	1 332 196
Thailand	MIC	26 519	-	555 884	555 884	-	447 266	108 618	555 884	555 884	26 519	-	26 519
Viet Nam	LIC	(121 355)	200 232	329 838	530 070	-	-	35 000	-	235 232	(121 355)	294 838	173 483
RBAP Total		16 145 038	923 343	6 286 919	7 210 262	1 813 215	2 967 700	1 086 432	1 813 215	4 977 475	14 331 823	2 232 787	16 564 610

Table 8(b) (continued)

Country	2014-2017 income status	2008-2015 GLOC arrears brought forward	2016 GLOC											2008-2016 cumulative unpaid GLOC			
			GLOC Targets			GLOC Cash Payments ^{a/}				GLOC paid for 2008-2015 targets	GLOC paid for 2016 targets	Unpaid/ (overpaid) 2008 2015 GLOC	Unpaid/ (overpaid) 2016 GLOC				
			In-kind contribution	Cash target	Total target	Payments related to 2008-2015 GLOC target	Payments related to 2016 GLOC target	Accounting linkage to voluntary contribution	Total cash								
										(1)	(2)	(3)	(4)=(2)+(3)		(5)	(6)	(7)
RBAS																	
Algeria	MIC		4 594 600		416 605	416 605			550 000			550 000		4 594 600	(133 395)		4 461 205
Djibouti	LJC		1 143 491		351 099	351 099								1 143 491	351 099		1 494 590
Egypt	MIC		(360 512)		212 258	212 258								(360 512)	26 011		(334 501)
Iraq c/	MIC		2 337 070		419 381	419 381		2 750 000				2 750 000		(419 381)	419 381		6 451
Jordan	MIC		551 203		209 375	209 375			209 375					551 203			551 203
Lebanon	U-MIC		6 148 916											6 148 916			6 148 916
Morocco	MIC		1 018 848		362 503	362 503		2 409	360 094			362 503		1 018 848			1 018 848
Somalia	LJC		2 690 951		240 739	240 739								2 690 951			2 931 690
Sudan (the)	LJC		1 367 644	73 697	119 120	192 817								1 367 644	73 697		1 486 764
Syrian Arab Republic	MIC		1 532 998		333 863	333 863			21 365			21 365		1 532 998	312 498		1 845 496
Tunisia	MIC		2 256 330		273 507	273 507								2 256 330	273 507		2 529 837
Yemen	LJC		1 219 049		342 166	342 166								1 219 049	342 166		1 561 215
RBAS Total			24 500 588	73 697	3 285 616	3 359 313		2 750 000	1 332 081		2 409	4 084 490		2 750 000	1 408 187		23 701 714
RBEC																	
Albania	MIC		162 118		465 093	465 093			535 382			535 382		162 118	(70 289)		91 829
Armenia	MIC		589 137	175 881	336 076	511 957			150 000			150 000		589 137	186 076		775 213
Azerbaijan	MIC		1 798 436	132 364	384 142	516 506								1 798 436	384 142		2 182 578
Belarus	MIC		-	307 980	127 005	434 985			127 005			127 005		-	434 985		-
Bosnia and Herzegovina	MIC		4 483 995		211 052	211 052		776 484				776 484		3 707 511	211 052		3 918 563
Georgia	MIC		491 241	270 772	212 332	483 104		188 112	212 331			400 443		303 129	483 103		303 130
Kazakhstan	U-MIC		1 322 421					85 202				85 202		1 237 219			1 237 219
Kyrgyzstan	LJC		-	154 567		154 567								154 567			-
Macedonia, the former Yugoslav Republic of	MIC		4 862 807		381 370	381 370								4 862 807	381 370		5 244 177
Montenegro	U-MIC		2 805 356					415 777				415 777		2 389 579			2 389 579
Republic of Moldova	MIC		86 736	278 240	47 164	325 404		17	47 164			47 181	17	86 719			86 719
Serbia	MIC		4 598 204		297 868	297 868		550 838	297 868			848 706		4 047 366			4 047 366
Tajikistan	LJC		80 371	6 418	42 574	48 992								80 371	42 574		122 945
Turkey	U-MIC		-											-			-
Turkmenistan	MIC		770 611	127 117	371 670	498 787								770 611	371 670		1 142 281
Ukraine	MIC		185 931	137 547	246 185	383 732			204 329			204 329		185 931	41 856		227 787
Uzbekistan	LJC		102 015		162 089	162 089								102 015	162 089		264 104
RBEC Total			22 339 379	1 590 886	3 284 620	4 875 506		2 016 430	1 574 079		-	3 590 509		20 322 949	1 710 541		22 033 490

Table 8(b) (continued)

Country	2014-2017 income status	2008-2015 GLOC arrears brought forward	GLOC Targets				GLOC Cash Payments ^{a/}				GLOC paid for 2016 targets	Unpaid/ (overpaid) 2015 GLOC	Unpaid/ (overpaid) 2016 GLOC	2008-2016 cumulative unpaid GLOC		
			In-kind contribution	Cash target	Total target	Payments related to 2008-2015 GLOC target	Payments related to 2016 GLOC target	Accounting linkage to voluntary contribution	Total cash	GLOC paid for 2008-2015 targets						
															(1)	(2)
RBLAC																
Argentina	U-MIC	383	-	-	-	-	-	-	-	-	-	-	383	-	-	383
Barbados	NCC	-	456 883	-	456 883	-	-	-	-	-	-	-	-	-	-	-
Antigua & Barbuda	U-MIC	53 357	25 461	25 461	-	-	2 500	2 500.00	-	-	-	-	53 357	22 961	22 961	76 318
Dominica	MIC	358 340	31 119	31 119	-	-	-	-	-	-	-	-	358 340	31 119	31 119	389 459
Grenada	MIC	297 137	31 119	31 119	-	-	-	-	-	-	-	-	297 137	31 119	31 119	328 256
Montserrat	U-MIC	(127 154)	25 461	25 461	39 330	-	-	39 330	-	-	-	-	(166 484)	25 461	25 461	(141 023)
Saint Kitts & Nevis	U-MIC	16 666	25 461	25 461	16 666	25 461	-	42 127	-	-	16 666	-	-	-	-	-
Saint Lucia	MIC	147 951	36 777	36 777	56 740	36 727	-	93 467	-	-	56 740	-	91 211	50	50	91 261
Saint Vincent	MIC	604 503	31 119	31 119	4 831	31 119	-	35 950	-	-	4 831	-	599 672	-	-	599 672
Bolivia, Plurinational State of	MIC	1 530 230	380 163	380 163	239 941	-	-	239 941	-	-	239 941	-	1 290 289	380 163	380 163	1 670 452
Brazil	U-MIC	11 554	-	-	11 554	-	-	11 554	-	-	11 554	-	-	-	-	-
Chile	Trans NCC	2 553 793	-	-	-	-	-	-	-	-	-	-	2 553 793	-	-	2 553 793
Colombia	MIC	3 845 569	262 843	262 843	537 157	262 843	-	800 000	-	-	537 157	-	3 308 412	-	-	3 308 412
Costa Rica	MIC	(37 589)	405 016	405 016	-	512 882	-	512 882	-	-	512 882	-	(37 589)	(107 866)	(107 866)	(145 455)
Cuba	MIC	2 934 368	92 674	92 674	-	512 882	-	5 000	-	-	5 000	-	2 934 368	87 674	87 674	3 022 042
Dominican Republic	MIC	3 764 660	45 198	310 115	355 313	-	-	5 000	-	-	-	-	3 764 660	310 115	310 115	4 074 775
Ecuador	MIC	2 023 937	343 413	343 413	-	343 413	-	343 413	-	-	-	-	2 023 937	-	-	2 023 937
El Salvador	MIC	1 901 151	184 704	184 704	-	343 413	-	343 413	-	-	-	-	1 901 151	184 704	184 704	2 085 855
Belize - Country Programme	MIC	161 431	142 932	142 932	-	62 496	-	62 496	-	-	-	-	161 431	80 436	80 436	241 867
Guatemala	MIC	555 350	231 362	231 362	570 371	231 362	-	801 733	-	-	570 371	-	(15 021)	231 362	231 362	(15 021)
Guyana	MIC	217 958	94 084	184 474	-	80 743	-	9 928	-	-	-	-	217 958	181 061	181 061	221 371
Haiti	LIC	688 829	293 164	293 164	-	-	-	-	-	-	-	-	688 829	293 164	293 164	981 993
Honduras	MIC	1 935 631	185 933	185 933	-	-	-	-	-	-	-	-	1 935 631	185 933	185 933	2 121 564
Jamaica	MIC	2 630 333	221 842	602 250	-	39 176	-	39 176	-	-	-	-	2 630 333	182 666	182 666	2 812 999
Nicaragua	LIC	-	124 543	124 543	-	-	-	-	-	-	-	-	-	124 543	124 543	124 543
Panama	U-MIC	(1)	-	-	-	-	-	-	-	-	-	-	-	-	-	(1)
Paraguay	MIC	2 095 275	232 031	232 031	-	-	-	-	-	-	-	-	2 095 275	232 031	232 031	2 327 306
Peru c/	MIC	936 642	207 704	207 704	2 374 209	207 704	-	2 581 913	-	-	2 374 209	-	(1 437 567)	207 704	207 704	(1 437 567)
Suriname	MIC	1 804 532	219 043	242 042	381 217	-	-	381 217	-	-	381 217	-	1 423 315	219 043	219 043	1 642 358
Uruguay	Trans NCC	(699 887)	-	-	-	-	-	-	-	-	-	-	(699 887)	-	-	(699 887)
Venezuela, Bolivarian Republic of	U-MIC	523 031	-	-	-	-	-	-	-	-	-	-	523 031	-	-	523 031
RBLAC Total		30 727 980	995 878	4 138 083	5 133 961	1 833 926	17 428	6 083 370	4 232 016	2 847 232	4 232 016	2 847 232	26 495 964	2 286 729	2 286 729	28 782 693
Grand Total		147 612 392	7 119 423	27 163 057	34 282 480	10 177 033	1 257 869	27 840 853	16 405 951	18 554 325	16 405 951	18 554 325	131 206 441	15 728 155	15 728 155	146 934 596

^{a/} Amounts exclude GLOC payments from Net Contributor Countries (NCC).

^{b/} Negative amounts in this column represent GLOC cash received in 2015 related to prior year GLOC arrears.

^{c/} Peru GLOC arrears for period 2008 - 2015 includes \$1,930,393 paid for arrears prior to 2008.

Iraq GLOC arrears for period 2008 - 2015 includes \$412,931 paid for arrears prior to 2008.

**Table 8(c). Government contributions to local office costs (GLOC):
Countries that made contributions towards prior period (2008 - 2015)
GLOC arrears during 2016
(in United States dollars)**

Country	2014-2017 Income Status	Contribution Amount
<u>RBA</u>		
Benin	LIC	190 722
Cameroon	LIC	766 176
Côte D'Ivoire	LIC	695 655
Democratic Republic of the Congo	LIC	639 556
Gabon	U-MIC	922 411
Gambia	LIC	97 264
Guinea ^{a/}	LIC	(20 962)
Madagascar	LIC	98 007
Mauritania	LIC	281 693
Niger	LIC	216 595
Sierra Leone	LIC	884 352
South Africa	MIC	486 095
Swaziland	MIC	296 347
Togo	LIC	40 379
RBA Total		5 594 290
<u>RBAP</u>		
Bangladesh	LIC	14 058
Fiji	MIC	
Kiribati	MIC	159 357
Micronesia	MIC	29 408
Solomon Islands	LIC	114 597
Tonga	MIC	29 643
Vanuatu	MIC	34 772
India	LIC	92 431
Maldives	MIC	243 229
Mongolia	MIC	206 625
Nepal	LIC	158 732
Pakistan	LIC	374 848
Samoa	MIC	285 365
Cook Islands	U-MIC	22 586
Niue	U-MIC	47 564
RBAP Total		1 813 215
<u>RBAS</u>		
Iraq ^{b/}	MIC	2 750 000
RBAS Total		2 750 000
<u>RBEC</u>		
Bosnia and Herzegovina	MIC	776 484
Georgia	MIC	188 112
Kazakhstan	U-MIC	85 202
Montenegro	U-MIC	415 777
Republic of Moldova	MIC	17
Serbia	MIC	550 838
RBEC Total		2 016 430
<u>RBLAC</u>		
Barbados	NCC	
Montserrat	U-MIC	39 330
Saint Kitts & Nevis	U-MIC	16 666
Saint Lucia	MIC	56 740
Saint Vincent	MIC	4 831
Bolivia, Pluranational State of	MIC	239 941
Brazil	U-MIC	11 554
Colombia	MIC	537 157
Guatemala	MIC	570 371
Peru ^{c/}	MIC	2 374 209
Suriname	MIC	381 217
RBLAC Total		4 232 016
Grand Total		16 405 951

Note ^{a/} Amount refers to the exchange loss recorded in 2016 for the 2015 Government of Guinea contribution

^{b/} Iraq GLOC arrears for period 2008 - 2015 includes \$412,931 paid for arrears prior to 2008.

^{c/} Peru GLOC arrears for period 2008 - 2015 includes \$1,930,393 paid for arrears prior to 2008.

Table 9. Net flow of contributions to and payments from the United Nations Development Programme in respect of each participating Government
(Thousands of United States dollars)

	Afghanistan	Albania	Algeria	Angola	Anguilla ^{f/}	Antigua and Barbuda ^{f/}	Argentina	Armenia	Aruba ^{f/}
I. Income									
Government contributions									
UNDP voluntary contributions/ voluntary programme costs	-	-	-	-	-	3	-	-	-
Transfer to local office costs	-	-	-	-	-	(3)	-	-	-
Trust funds ^{a/}	-	-	10	-	-	-	5	-	-
GLOC contributions (excl. NCC and high MIC countries) ^{b/}	-	535	550	1 103	-	-	-	150	-
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	3	-	-	-
Reimbursable services ^{c/}	269	42	18	25	-	-	1 252	55	-
Total income ^{d/}	269	577	578	1 128	-	3	1 257	205	-
II. Expenditures									
Programme									
TRAC (line 1.1.1. and 1.1.2) and Others ^{e/}	8 247	385	395	2 616	-	62	299	600	-
TRAC (3)	-	21	-	160	-	-	86	8	-
Donor cost-sharing	163 018	7 580	525	5 973	-	-	415	2 012	-
Trust funds ^{a/}	322 929	982	1 345	607	-	5	2 169	962	-
Local office costs									
Core budget	1 319	1 051	792	2 580	-	-	437	970	-
Reimbursable services	25 657	472	1 149	2 058	-	-	5 444	1 132	-
Total expenditures	521 170	10 491	4 206	13 994	-	67	8 850	5 684	-
Balance	(520 901)	(9 914)	(3 628)	(12 866)	-	(64)	(7 593)	(5 479)	-
Cost-sharing expenditures of recipient countries	141	328	1 134	787	-	-	1 38 954	5 979	-

Table 9 (continued)

	Azerbaijan	Bahamas b/	Bahrain	Bangladesh	Barbados i/	Belarus	Belize j/	Benin	Bhutan
I. Income									
Government contributions									
UNDP voluntary contributions/ voluntary programme costs	-	-	56	-	-	-	-	-	-
Transfer to local office costs	-	-	-	-	-	-	-	-	-
Trust funds a/	-	-	-	-	-	-	-	-	-
GLOC contributions (excl. NCC and high MIC countries) b/	-	-	-	14	-	127	63	274	184
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	-	-
Reimbursable services: c/	11	-	1 544	71	7	50	2	32	4
Total income d/	11	-	1 600	85	7	177	65	306	188
II. Expenditures									
Programme									
TRAC (line 1.1.1. and 1.1.2) and Others e/	450	-	-	6 951	-	474	210	3 899	858
TRAC (3)	-	-	-	135	-	-	43	-	-
Donor cost-sharing	3 125	-	-	19 083	650	16 200	1 025	1 511	546
Trust funds a/	3 578	-	-	1 900	734	4 124	321	1 316	4 974
Local office costs									
Core budget	1 063	-	143	1 264	920	974	137	1 026	512
Reimbursable services	1 184	-	1 666	2 660	612	1 027	725	1 020	549
Total expenditures	9 400	-	1 809	31 993	2 916	22 799	2 461	8 772	7 439
Balance	(9 389)	-	(209)	(31 908)	(2 909)	(22 622)	(2 396)	(8 466)	(7 251)
Cost-sharing expenditures of recipient countries	2 510	-	1 166	8	349	9	-	4 870	18

Table 9 (continued)

	Bolivia, Plurinational State of	Bosnia and Herzegovina	Botswana	Brazil	British Virgin Islands h/	Brunei Darussalam k/	Bulgaria	Burkina Faso	Burundi
I. Income									
Government contributions									
UNDP voluntary contributions/ voluntary programme costs	-	-	-	-	-	-	-	-	-
Transfer to local office costs	-	-	-	-	-	-	-	-	-
Trust funds a/	-	1	-	10	-	-	-	-	-
GLOC contributions (excl. NCC and high MIC countries) b/	240	777	-	12	-	-	-	-	-
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	-	-
Reimbursable services c/	15	95	176	2 433	-	-	1	6	46
Total income d/	255	873	176	2 455	-	-	1	6	46
II. Expenditures									
Programme									
TRAC (line 1.1.1. and 1.1.2) and Others e/	842	427	485	185	-	-	-	5 415	8 298
TRAC (3)	-	-	-	-	-	-	-	-	65
Donor cost-sharing	6 434	19 247	11	3 081	-	-	-	4 847	1 184
Trust funds a/	1 371	1 576	1 157	11 493	-	-	-	3 769	1 081
Local office costs									
Core budget	979	813	464	419	-	-	-	1 074	1 200
Reimbursable services	1 756	4 133	717	9 269	-	-	-	1 671	2 483
Total expenditures	11 382	26 196	2 834	24 447	-	-	-	16 776	14 311
Balance	(11 127)	(25 323)	(2 658)	(21 992)	-	-	1	(16 770)	(14 265)
Cost-sharing expenditures of recipient countries	39	7 737	1 581	22 706	-	-	-	136	1

Table 9 (continued)

	Cambodia	Cameroon	Cape Verde	Cayman Islands h/	Central African Republic	Chad	Chile	China	Colombia
I. Income									
Government contributions									
UNDP voluntary contributions/voluntary programme costs	10	-	-	-	-	-	-	2 800	50
Transfer to local office costs	-	-	-	-	-	-	-	(766)	-
Trust funds a/	-	-	-	-	-	-	10	2 736	154
GLOC contributions (excl. NCC and high MIC countries) b/	150	766	-	-	-	-	-	-	800
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	766	-
Reimbursable services c/	39	8	17	1	224	36	747	1 014	331
Total income d/	199	774	17	1	224	36	757	6 550	1 335
II. Expenditures									
Programme									
TRAC (line 1.1.1. and 1.1.2) and Others e/	2 881	1 875	535	-	5 741	3 511	187	2 048	417
TRAC (3)	-	-	-	-	-	53	137	-	142
Donor cost-sharing	8 194	2 226	2 510	-	30 828	19 302	1 404	6 560	19 187
Trust funds a/	1 623	745	1 243	-	2 607	318	2 085	22 072	11 156
Local office costs									
Core budget	809	1 249	942	-	1 245	(107)	280	1 858	1 302
Reimbursable services	1 596	1 479	2 108	-	7 632	3 694	2 668	3 894	6 157
Total expenditures	15 103	7 574	7 338	-	48 053	26 771	6 761	36 432	38 361
Balance	(14 904)	(6 800)	(7 321)	1	(47 829)	(26 735)	(6 004)	(29 882)	(37 026)
Cost-sharing expenditures of recipient countries	-	130	192	-	52	4 414	14 418	6 508	37 583

Table 9 (continued)

	Comoros	Congo	Cook Islands m/	Costa Rica	Côte d'Ivoire	Croatia	Cuba	Cyprus	Democratic People's Republic of Korea
I. Income									
Government contributions									
UNDP voluntary contributions/ voluntary programme costs	-	-	-	220	-	-	5	-	-
Transfer to local office costs	-	-	-	-	-	-	(5)	-	-
Trust funds a/	-	-	-	-	4	-	-	-	-
GLOC contributions (excl. NCC and high MIC countries) b/	-	-	23	513	946	-	-	-	46
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	-	5	-	-
Reimbursable services c/	12	17	-	11	69	1	36	38	-
Total income d/	12	17	23	744	1 019	1	41	38	46
II. Expenditures									
Programme									
TRAC (line 1.1.1. and 1.1.2) and Others e/	1 160	1 306	50	421	3 268	-	422	-	2 774
TRAC (3)	-	30	-	-	-	-	19	-	221
Donor cost-sharing	1 847	777	-	827	5 425	148	12 722	8 658	-
Trust funds a/	3 635	865	2 256	4 403	346	2 158	2 969	-	-
Local office costs									
Core budget	894	1 458	-	970	2 309	1	555	-	504
Reimbursable services	948	1 264	-	587	2 436	439	1 166	205	654
Total expenditures	8 484	5 700	2 306	7 208	13 784	2 746	17 853	8 863	4 153
Balance	(8 472)	(5 683)	(2 283)	(6 464)	(12 765)	(2 745)	(17 812)	(8 825)	(4 107)
Cost-sharing expenditures of recipient countries	229	958	-	1 586	578	179	(62)	836	-

Table 9 (continued)

	Democratic Republic of the Congo	Djibouti	Dominica g/	Dominican Republic	Ecuador	Egypt	El Salvador i/	Equatorial Guinea	Eritrea
I. Income									
Government contributions									
UNDP voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	-	-
Transfer to local office costs	-	-	-	-	-	-	-	-	-
Trust funds a/	-	-	-	-	-	-	-	-	-
GLOC contributions (excl. NCC and high MIC countries) b/	640	-	-	-	343	191	-	-	93
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	-	-
Reimbursable services c/	315	1	-	220	27	245	157	40	12
Total income d/	955	1	-	220	370	436	157	40	105
II. Expenditures									
Programme									
TRAC (line 1.1.1. and 1.1.2) and Others e/	13 701	769	78	378	415	640	400	342	5 538
TRAC (3)	16	65	62	-	622	-	50	-	-
Donor cost-sharing	49 386	5 642	-	4 695	2 574	5 387	1 317	-	2 002
Trust funds a/	2 544	2 500	45	638	5 245	4 178	418	601	2 464
Local office costs									
Core budget	1 825	945	-	469	879	713	501	335	755
Reimbursable services	8 391	916	-	1 702	1 979	4 566	2 521	966	866
Total expenditures	75 863	10 837	185	7 882	11 714	15 484	5 207	2 244	11 625
Balance	(74 908)	(10 836)	(185)	(7 662)	(11 344)	(15 048)	(5 050)	(2 204)	(11 520)
Cost-sharing expenditures of recipient countries	92	107	17	28 132	1 858	48 030	22 497	4 299	46

Table 9 (continued)

	Ethiopia	Fiji h/	Gabon	Gambia	Georgia	Ghana	Grenada h/	Guatemala	Guinea
I. Income									
Government contributions									
UNDP voluntary contributions/ voluntary programme costs	-	-	-	-	-	-	-	-	-
Transfer to local office costs	-	-	-	-	-	-	-	-	-
Trust funds a/	-	-	-	-	-	-	-	-	-
GLOC contributions (excl. NCC and high MIC countries) b/	282	-	922	97	400	-	-	802	(21)
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	-	-
Reimbursable services c/	15	64	10	4	35	31	-	57	59
Total income d/	297	64	932	101	435	31	-	859	38
II. Expenditures									
Programme									
TRAC (line 1.1.1. and 1.1.2) and Others e/	10 788	1 866	397	3 260	561	4 591	60	423	5 685
TRAC (3)	62	456	-	-	24	-	-	-	3
Donor cost-sharing	4 325	3 065	(22)	247	11 859	6 650	-	7 401	14 872
Trust funds a/	5 396	7 730	304	3 515	2 988	1 102	1 845	17 516	1 799
Local office costs									
Core budget	1 784	1 294	545	766	1 106	1 336	-	1 126	978
Reimbursable services	3 582	3 908	528	354	1 246	1 300	-	3 867	1 855
Total expenditures	25 937	18 319	1 752	8 142	17 784	14 979	1 905	30 333	25 192
Balance	(25 640)	(18 255)	(820)	(8 041)	(17 349)	(14 948)	(1 905)	(29 474)	(25 154)
Cost-sharing expenditures of recipient countries	1	380	816	52	702	161	13	14 020	412

Table 9 (continued)

	Guinea-Bissau	Guyana	Haiti	Honduras	India	Indonesia	Iran, (Islamic Republic of) (the)	Iraq	Jamaica i/
I. Income									
Government contributions									
UNDP voluntary contributions/voluntary programme costs	-	10	-	-	4 316	70	-	-	-
Transfer to local office costs	-	(10)	-	-	(176)	-	-	-	-
Trust funds a/	-	-	-	-	1 000	-	-	-	-
GLOC contributions (excl. NCC and high MIC countries) b/	-	81	-	-	92	763	56	2 750	39
Transfer from voluntary contributions/voluntary programme costs	-	10	-	-	176	-	-	-	-
Reimbursable services c/	26	129	205	98	269	112	4	934	6
Total income d/	26	220	205	98	5 677	945	60	3 684	45
II. Expenditures									
Programme									
TRAC (line 1.1.1. and 1.1.2) and Others e/	2 564	536	3 969	475	6 103	1 235	341	1 164	437
TRAC (3)	-	-	-	102	-	-	-	-	30
Donor cost-sharing	7 953	62	20 263	5 075	20 633	20 570	6 588	80 859	1 013
Trust funds a/	2 364	712	1 898	4 412	10 596	5 127	1 503	1 618	897
Local office costs									
Core budget	1 347	576	1 438	380	1 615	1 018	456	926	688
Reimbursable services	1 466	869	4 863	2 418	2 581	4 169	3 026	10 499	888
Total expenditures	15 694	2 755	32 431	12 862	41 528	32 119	11 914	95 066	3 953
Balance	(15 668)	(2 535)	(32 226)	(12 764)	(35 851)	(31 174)	(11 854)	(91 382)	(3 908)
Cost-sharing expenditures of recipient countries	1 478	3 178	15 146	8 535	6 672	153	417	2 574	226

Table 9 (continued)

	Jordan	Kazakhstan	Kenya	Kiribati	Kosovo*	Kuwait	Kyrgyzstan	Laos People's Democratic Republic	Latvia
I. Income									
Government contributions									
UNDP voluntary contributions/voluntary programme costs	-	-	-	-	-	570	-	-	-
Transfer to local office costs	-	-	-	-	-	-	-	-	-
Trust funds a/	-	2	-	-	-	-	-	-	-
GLOC contributions (excl. NCC and high MIC countries) b/	209	85	202	159	-	-	-	25	-
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	-	-
Reimbursable services. c/	130	1 296	28	-	40	3 124	43	23	-
Total income d/	339	1 383	230	159	40	3 694	43	48	-
II. Expenditures									
Programme									
TRAC (line 1.1.1. and 1.1.2) and Others e/	445	276	4 860	-	288	-	1 968	2 534	-
TRAC (3)	-	-	93	-	102	-	-	-	-
Donor cost-sharing	17 855	4 758	18 460	-	6 695	28	17 351	4 319	-
Trust funds a/	1 937	5 108	1 628	-	371	-	1 627	6 495	-
Local office costs									
Core budget	773	447	1 354	-	917	225	825	581	-
Reimbursable services	2 554	1 973	5 180	-	1 078	2 949	1 032	1 256	-
Total expenditures	23 564	12 562	31 575	-	9 451	3 202	22 803	15 185	-
Balance	(23 225)	(11 179)	(31 345)	159	(9 411)	492	(22 760)	(15 137)	-
Cost-sharing expenditures of recipient countries	1 408	5 186	86	-	2 151	8 993	-	-	-

* Kosovo is hereinafter referred to in the context of the UN Security Council resolution 1244(1999)

Table 9 (continued)

	Lebanon	Lesotho	Liberia	Libya	Lithuania	Macedonia, the former Yugoslav Republic of	Madagascar	Malawi	Malaysia i/	Maldives
I. Income										
Government contributions										
UNDP voluntary contributions/ voluntary programme costs	-	-	-	-	-	-	-	-	-	-
Transfer to local office costs	-	-	-	-	-	-	-	-	-	-
Trust funds a/	-	-	-	-	-	-	-	-	-	-
GLOC contributions (excl. NCC and high MIC countries) b/	-	31	-	-	-	-	166	-	-	362
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	-	-	-
Reimbursable services c/	430	1	39	102	-	35	23	86	262	31
Total income d/	430	32	39	102	-	35	189	86	262	393
II. Expenditures										
Programme										
TRAC (line 1.1.1. and 1.1.2) and Others e/	159	1 070	9 681	234	-	395	8 663	7 485	319	488
TRAC (3)	-	74	193	(46)	-	176	65	317	-	-
Donor cost-sharing	49 761	459	10 565	10 338	-	6 060	325	8 310	94	2 372
Trust funds a/	1 631	783	3 609	426	-	173	1 301	3 798	5 866	1 211
Local office costs										
Core budget	613	803	995	241	-	903	849	688	379	398
Reimbursable services	4 422	607	3 701	1 570	-	1 078	1 264	1 514	564	648
Total expenditures	56 586	3 796	28 744	12 763	-	8 785	12 467	22 112	7 222	5 117
Balance	(56 156)	(3 764)	(28 705)	(12 661)	-	(8 750)	(12 278)	(22 026)	(6 960)	(4 724)
Cost-sharing expenditures of recipient countries	19 412	20	182	810	-	5 273		259	345	1

Table 9 (continued)

	Mali	Marshall Islands	Mauritania	Mauritius h/	Mexico	Micronesia, Federated States of m/	Mongolia	Montenegro	Montserrat h/
I. Income									
Government contributions									
UNDP voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	-	-
Transfer to local office costs	-	-	-	-	-	-	-	-	-
Trust funds a/	-	-	-	-	5	-	-	4	-
GLOC contributions (excl. NCC and high MIC countries) b/	-	-	350	-	-	29	207	416	39
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	-	-
Reimbursable services c/	124	-	8	4	110	-	30	27	-
Total income d/	124	-	358	4	115	29	237	447	39
II. Expenditures									
Programme									
TRAC (line 1.1.1. and 1.1.2) and Others e/	5 261	-	1 833	603	185	-	578	352	72
TRAC (3)	-	-	-	-	-	-	5	-	-
Donor cost-sharing	30 286	-	3 196	124	1 818	-	2 381	1 154	-
Trust funds a/	3 818	-	71	6 381	7 343	-	1 557	652	-
Local office costs									
Core budget	1 094	-	816	438	406	-	448	467	-
Reimbursable services	3 372	-	685	743	3 304	-	1 306	703	-
Total expenditures	43 831	-	6 601	8 289	13 056	-	6 275	3 328	72
Balance	(43 707)	-	(6 243)	(8 285)	(12 941)	29	(6 038)	(2 881)	(33)
Cost-sharing expenditures of recipient countries	3 040	-	35	243	11 308	-	257	3 858	-

Table 9 (continued)

	Morocco	Mozambique	Myanmar	Namibia	Nauru	Nepal	Netherlands Antilles g/	New Caledonia	Nicaragua	Niger
I. Income										
Government contributions										
UNDP voluntary contributions/ voluntary programme costs	102	152	1	-	-	-	-	-	-	-
Transfer to local office costs	(2)	(152)	(1)	-	-	-	-	-	-	-
Trust funds a/	-	-	-	-	-	-	-	-	-	-
GLOC contributions (excl. NCC and high MIC countries) b/	360	-	1	-	-	307	-	-	-	217
Transfer from voluntary contributions/voluntary programme costs	2	152	1	-	-	-	-	-	-	-
Reimbursable services c/	73	15	55	1	-	103	-	-	11	51
Total income d/	535	167	57	1	-	410	-	-	11	268
II. Expenditures										
Programme										
TRAC (line 1.1.1. and 1.1.2) and Others e/	501	6 551	8 390	486	-	6 263	-	-	(29)	7 724
TRAC (3)		161	49	66	-	134	-	-	-	-
Donor cost-sharing	5 026	2 613	11 810	21	-	23 646	-	-	2 550	6 784
Trust funds a/	1 222	3 893	3 492	4 482	-	6 149	-	-	371	1 795
Local office costs										
Core budget	1 010	1 458	1 247	1 287	-	1 272	-	-	407	1 196
Reimbursable services	1 354	1 065	1 670	681	-	1 747	-	-	2 682	1 367
Total expenditures	9 113	15 741	26 658	7 023	-	39 211	-	-	5 981	18 866
Balance	(8 578)	(15 574)	(26 601)	(7 022)	-	(38 801)	-	-	(5 970)	(18 598)
Cost-sharing expenditures of recipient countries	4 405	7	-	6	-	1 544	-	-	11	(11)

Table 9 (continued)

	Nigeria	Niue k/	Oman	Pakistan	Palestine (State of)	Panama	Papua New Guinea	Paraguay	Peru	Philippines
I. Income										
Government contributions										
UNDP voluntary contributions/ voluntary programme costs	-	-	-	1	-	149	-	-	-	-
Transfer to local office costs	-	-	-	-	-	-	-	-	-	-
Trust funds a/	5	-	-	-	-	-	-	-	17	-
GLOC contributions (excl. NCC and high MIC countries) b/	-	48	-	391	-	-	-	-	2 582	521
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	-	-	-
Reimbursable services c/	45	-	-	51	306	728	111	39	538	950
Total income d/	50	48	-	443	306	877	111	39	3 137	1 471
II. Expenditures										
Programme										
TRAC (line 1.1.1. and 1.1.2) and Others e/	9 580	50	-	4 904	1 804	181	1 169	465	427	1 070
TRAC (3)	113	-	-	19	-	-	37	99	239	304
Donor cost-sharing	7 012	-	-	33 084	109 952	1 495	6 524	3 319	6 405	9 144
Trust funds a/	1 865	205	-	2 781	18 099	3 005	6 045	2 442	2 914	6 950
Local office costs										
Core budget	2 527	-	-	1 472	1 503	405	699	523	480	917
Reimbursable services	3 266	-	-	7 797	6 682	4 154	4 121	1 220	3 361	3 435
Total expenditures	24 363	255	-	50 057	138 040	9 240	18 595	8 068	13 826	21 820
Balance	(24 313)	(207)	-	(49 614)	(137 734)	(8 363)	(18 484)	(8 029)	(10 689)	(20 349)
Cost-sharing expenditures of recipient countries	1 301	-	-	2 860	1 125	18 047	(10)	21 305	57 565	19 988

Table 9 (continued)

	Poland	Qatar	Republic of Moldova	Romania	Russian Federation	Rwanda	Saint Kitts and Nevis f/	Saint Lucia f/	Saint Vincent and the Grenadines f/	Samoa i/
I. Income										
Government contributions										
UNDP voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	-	-	6
Transfer to local office costs	-	-	-	-	-	-	-	-	-	-
Trust funds a/	-	1	-	-	-	-	-	-	-	1
GLOC contributions (excl. NCC and high MIC countries) b/	-	-	47	-	-	-	42	93	36	285
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	-	-	-
Reimbursable services c/	-	74	41	-	-	17	73	-	-	2
Total income d/	-	75	88	-	-	17	115	93	36	294
II. Expenditures										
Programme										
TRAC (line 1.1.1. and 1.1.2) and Others e/	-	-	581	-	-	6 201	59	90	67	699
TRAC (3)	-	-	-	-	-	64	-	-	-	1
Donor cost-sharing	-	-	16 526	4	528	2 946	-	-	19	572
Trust funds a/	-	-	543	655	9 602	1 422	469	-	347	7 735
Local office costs										
Core budget	-	-	757	2	1	1 374	-	-	-	513
Reimbursable services	-	-	1 245	701	1 263	2 264	-	-	-	968
Total expenditures	-	-	19 652	1 362	11 394	14 271	528	90	433	10 488
Balance	-	75	(19 564)	(1 362)	(11 394)	(14 254)	(413)	3	(397)	(10 194)
Cost-sharing expenditures of recipient countries	-	-	223	-	-	71	-	-	-	-

Table 9 (continued)

	Sao Tome and Principe	Saudi Arabia	Senegal	Serbia	Seychelles n/	Sierra Leone	Slovakia	Solomon Islands m/	Somalia	South Africa
I. Income										
Government contributions										
UNDP voluntary contributions/voluntary programme costs	-	2 500	-	-	-	-	-	-	-	-
Transfer to local office costs	-	-	-	-	-	-	-	-	-	-
Trust funds a/	-	-	-	-	-	-	-	-	-	1 007
GLOC contributions (excl. NCC and high MIC countries) b/	-	-	-	849	-	1 030	-	115	-	486
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	-	-	-
Reimbursable services c/	2	2 660	2	34	-	51	-	-	182	4
Total income d/	2	5 160	2	883	-	1 081	-	115	182	1 497
II. Expenditures										
Programme										
TRAC (line 1.1.1. and 1.1.2) and Others e/	536	-	2 816	436	35	5 149	-	806	7 538	770
TRAC (3)	-	-	-	180	50	76	-	-	-	-
Donor cost-sharing	3 549	-	1 411	4 395	65	4 563	-	1 751	48 914	76
Trust funds a/	2 084	-	1 062	1 360	-	4 411	-	2 726	1 935	2 938
Local office costs										
Core budget	512	298	1 399	1 089	-	1 849	-	-	1 350	1 520
Reimbursable services	333	3 400	3 591	964	-	2 804	-	-	12 171	2 079
Total expenditures	7 014	3 698	10 279	8 424	150	18 852	-	5 283	71 908	7 383
Balance	(7 012)	1 462	(10 277)	(7 541)	(150)	(17 771)	-	(5 168)	(71 726)	(5 886)
Cost-sharing expenditures of recipient countries	236	37 482	61 350	4 354	-	250	-	28	-	857

Table 9 (continued)

	South Sudan	Sri Lanka	Sudan, the	Suriname g/	Swaziland	Syrian Arab Republic	Tajikistan	Thailand	Timor-Leste	Togo
I. Income										
Government contributions										
UNDP voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	865	-	-
Transfer to local office costs	-	-	-	-	-	-	-	(109)	-	-
Trust funds a/	-	-	-	-	-	-	-	521	-	-
GLOC contributions (excl. NCC and high MIC countries) b/	-	150	-	381	439	21	-	447	302	40
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	109	-	-
Reimbursable services c/	326	48	432	1	3	374	142	1	27	117
Total income d/	326	198	432	382	442	395	142	1 834	329	157
II. Expenditures										
Programme										
TRAC (line 1.1.1. and 1.1.2) and Others e/	1 798	532	2 743	172	664	448	2 867	699	987	4 625
TRAC (3)	83	156	(13)	-	90	-	(201)	119	158	70
Donor cost-sharing	73 027	8 180	100 694	514	80	31 465	22 115	547	1 607	504
Trust funds a/	727	3 695	4 040	1 301	768	677	2 298	4 522	3 617	439
Local office costs										
Core budget	1 240	874	963	342	922	901	894	387	636	922
Reimbursable services	11 570	2 568	15 356	431	493	5 511	2 126	1 711	2 266	946
Total expenditures	88 445	16 005	123 783	2 760	3 017	39 002	30 099	7 985	9 271	7 506
Balance	(88 119)	(15 807)	(123 351)	(2 378)	(2 575)	(38 607)	(29 957)	(6 151)	(8 942)	(7 349)
Cost-sharing expenditures of recipient countries	1 020	(67)	2 386	137	421	629	72	82	1 069	4 831

Table 9 (continued)

	Tokelau l/	Tonga m/	Trinidad and Tobago i/	Trust Territory of the Pacific Islands m/	Tunisia	Turkey	Turkmenistan	Turks and Caicos Islands h/	Tuvalu
I. Income									
Government contributions									
UNDP voluntary contributions/voluntary programme costs	-	-	-	-	-	3 000	-	-	-
Transfer to local office costs	-	-	-	-	-	-	-	-	-
Trust funds a/	-	-	2	-	-	46	-	-	-
GLOC contributions (excl. NCC and high MIC countries) b/	19	52	-	-	-	-	-	-	-
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	-	-
Reimbursable services c/	-	-	1 324	-	58	1 034	8	-	-
Total income d/	19	52	1 326	-	58	4 080	8	-	-
II. Expenditures									
Programme									
TRAC (line 1.1.1. and 1.1.2) and Others e/	72	-	-	-	458	447	422	-	-
TRAC (3)	-	-	-	-	-	-	-	-	-
Donor cost-sharing	-	-	1 489	-	9 679	12 908	2 349	-	-
Trust funds a/	-	-	742	-	1 469	3 818	2 026	-	-
Local office costs									
Core budget	-	-	253	-	529	717	899	-	-
Reimbursable services	-	-	1 884	-	984	3 420	739	-	-
Total expenditures	72	-	4 368	-	13 119	21 310	6 435	-	-
Balance	(53)	52	(3 042)	-	(13 061)	(17 230)	(6 427)	-	-
Cost-sharing expenditures of recipient countries	-	-	1 587	-	199	5 917	138	-	-

Table 9 (continued)

	Uganda	Ukraine	United Arab Emirates	United Republic of Tanzania	Uruguay	Uzbekistan	Vanuatu m/	Venezuela (Bolivarian Republic of)	Viet Nam
I. Income									
Government contributions									
UNDP voluntary contributions/voluntary programme costs	-	-	324	-	-	-	-	-	35
Transfer to local office costs	-	-	-	-	-	-	-	-	(35)
Trust funds a/	-	-	60	-	-	-	-	-	1
GLOC contributions (excl. NCC and high MIC countries) b/	-	204	-	-	-	-	35	-	-
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	-	35
Reimbursable services c/	18	372	1 776	148	411	31	-	130	45
Total income d/	18	576	2 160	148	411	31	35	130	81
II. Expenditures									
Programme									
TRAC (line 1.1.1. and 1.1.2) and Others e/	7 137	588	-	7 258	186	2 119	-	275	4 600
TRAC (3)	19	-	-	-	-	-	-	-	36
Donor cost-sharing	2 527	22 619	-	8 495	119	6 393	-	-	10 908
Trust funds a/	4 313	3 710	-	3 760	975	1 619	-	3 214	2 621
Local office costs									
Core budget	1 411	1 083	498	1 332	501	916	-	842	966
Reimbursable services	2 118	4 994	3 526	3 653	1 540	1 210	-	2 891	4 257
Total expenditures	17 525	32 994	4 024	24 498	3 321	12 257	-	7 222	23 388
Balance	(17 507)	(32 418)	(1 864)	(24 350)	(2 910)	(12 226)	35	(7 092)	(23 307)
Cost-sharing expenditures of recipient countries	8	40 722	1 172	4 108	11 479	1 967	-	7 202	18

	Yemen	Zambia	Zimbabwe	Total	Other (regional, interregional, global and Government cash counterpart contributions)	By fund
I. Income						
Government contributions						
UNDP voluntary contributions/voluntary programme costs	-	-	-	15 245	-	15 245
Transfer to local office costs	-	-	-	(1 259)	-	(1 259)
Trust funds a/	-	-	-	5 602	-	5 602
GLOC contributions (excl. NCC and high MIC countries) b/	-	-	-	26 583	-	26 583
Transfer from voluntary contributions/voluntary programme costs	-	-	-	1 259	-	1 259
Reimbursable services c/	153	28	50	31 102	960	32 062
Total income d/	153	28	50	78 532	960	79 492
II. Expenditures						
Programme						
TRAC (line 1.1.1. and 1.1.2) and Others e/	2 638	3 808	6 432	309 453	36 886	346 339
TRAC (3)	107	(1)	164	5 970	24 965	30 935
Donor cost-sharing	17 375	30 063	159 724	1 694 292	140 972	1 835 264
Trust funds a/	1 374	2 997	1 151	729 487	89 177	818 664
Local office costs						
Core budget	2 234	1 295	1 052	120 543	104 772	225 315
Reimbursable services	8 127	2 882	4 983	379 711	282 475	662 186
Total expenditures	31 855	41 044	173 506	3 239 456	679 247	3 918 703
Balance	(31 702)	(41 016)	(173 456)	(3 160 924)	(678 287)	(3 839 211)
Cost-sharing expenditures of recipient countries	42	-	-	797 068	1 684	798 752

- a/ Includes thematic trust funds and other trust funds administered by UNDP.
- b/ In some instances, GLOC contribution includes core contributions from NCC and High Middle Income Countries for their outstanding GLOC arrears payments prior to their graduation to higher income status.
- c/ Includes 2016 interest on cost-sharing balances apportioned to country offices in the 2016 accounts, as well as contributions received from Governments to cover administrative costs of country offices in respect of projects, and JPOs.
- d/ Excludes MSAs.
- e/ "Others" includes UNCDF, TCDC, HDRO/ODS, MDG and other UNDP sources of funding.
- f/ Local office costs for this country are included under Barbados.
- g/ Local office costs for this country are included under Trinidad and Tobago.
- h/ Local office costs for this country are included under Jamaica.
- i/ Local office costs for this country include multiple countries/areas, as indicated in footnotes f/ to h/ and j/ to m/.
- j/ Local office costs for this country are included under El Salvador.
- k/ Local office costs for this country are included under Malaysia.
- l/ Local office costs for this country are included under Samoa.
- m/ Local office costs for this country are included under Fiji.
- n/ Local office costs for this country are included under Mauritius.

**Table 10: Status of bilateral and other resources received under management services agreements
for the year ended 31 December 2016**
(Thousands of United States dollars)

Source of funding	Recipient country	Balance at 1 Jan 2016	Contributions	Investment revenue	Expenses ^{b/}	Refunds to donors	Balance at 31 Dec 2016
Management service agreements with services provided by UNOPS ^{a/}							
Italy	Afghanistan	-	-	-	-	-	-
Japan	Afghanistan	21	-	-	-	-	21
USAID	Afghanistan	25	-	-	-	-	25
World Bank	Afghanistan	-	-	-	-	-	-
Government (IADB)	Argentina	-	-	-	-	-	-
Government (WB)	Argentina	(18)	-	-	-	-	(18)
Government of Argentina	Argentina	2 143	-	17	350	-	1 810
IADB	Argentina	(58)	-	-	-	-	(58)
World Bank	Argentina	10	-	-	-	-	10
Japan	Benin	2	-	-	-	-	2
Italy	Burkina Faso	47	-	1	-	-	48
Japan	Central African Republic	-	-	-	-	-	-
Italy	Central America	23	-	-	-	-	23
World Bank	Chad	9	-	-	-	-	9
Government of Colombia	Colombia	1 179	-	-	1 208	-	(29)
AfDB	Congo	6	-	-	-	-	6
EEC	Democratic Republic of the Congo	(219)	-	-	-	-	(219)
World Bank	Democratic Republic of the Congo	36	-	-	-	-	36
World Bank	Djibouti	-	-	-	-	-	-
IFAD-MSA	Dominican Republic	14	-	-	-	-	14
IFAD-MSA	El Salvador	-	-	-	-	-	-
Italy	El Salvador	-	-	-	-	-	-
Japan	El Salvador	-	-	-	-	-	-
Government of Eritrea	Eritrea	-	-	-	-	-	-
Italy	Ethiopia	32	-	-	-	-	32
World Bank	Ethiopia	(5)	-	-	-	-	(5)
Government of Gabon	Gabon	-	-	-	-	-	-
France	Global	16	-	-	-	-	16
NGO (International)	Global	113	-	-	-	-	113
Sweden	Global	(30)	-	-	-	-	(30)
United Kingdom	Global	27	-	-	-	-	27
Government of Guatemala	Guatemala	8 455	12 217	185	1 383	-	19 474
IADB	Guatemala	5	-	-	-	-	5
IFAD-MSA	Guatemala	-	-	-	-	-	-
Japan	Guatemala	6	-	-	-	-	6
Netherlands	Guatemala	-	-	-	-	-	-
Japan	Honduras	324	-	3	-	-	327
Denmark	Inter-Regional	-	-	-	-	-	-
Sweden	Inter-Regional	2	-	-	-	-	2
NGO (International)	Latin America and the Caribbean regional	43	-	-	-	-	43
Italy	Libya	1	-	-	-	-	1
World Bank	Madagascar	3	-	-	-	-	3
Japan	Mali	-	-	-	-	-	-
Austria	Mexico	4	-	-	-	-	4
Canada	Mexico	-	-	-	-	-	-
Germany	Mexico	3	-	-	-	-	3
Netherlands	Mexico	9	-	-	-	-	9
New Zealand	Mexico	5	-	-	-	-	5
Switzerland	Mexico	21	-	-	-	-	21
United Kingdom	Mexico	1	-	-	-	-	1
USA	Mexico	-	-	-	-	-	-
NGO (Italy)	Mozambique	35	-	-	-	-	35
Private Sector	Mozambique	82	-	-	-	-	82
Italy	Nicaragua	-	-	-	-	-	-
Japan	Nicaragua	-	-	-	-	-	-
Italy	Niger	11	-	-	-	-	11
Finland	Palestine (State of)	2	-	-	-	-	2
Government of Panama	Panama	-	-	-	-	-	-
Government of Paraguay	Paraguay	123	-	-	(1)	17	107
Government (IADB)	Peru	5	-	-	-	-	5
Government (WB)	Peru	-	-	-	-	-	-
Government of Peru	Peru	29 833	2	196	5 069	1 923	23 039

Table 10 (continued)

Source of funding	Recipient country	Balance at 1 Jan 2016	Contributions	Investment revenue	Expenses ^{b/}	Refunds to donors	Balance at 31 Dec 2016
Japan	Peru	-	-	-	-	-	-
World Bank	Peru	-	-	-	-	-	-
Japan	Sao Tome and Principe	1 051	-	-	-	-	1 051
Japan	Senegal	65	-	-	-	-	65
Finland	Serbia	40	-	-	-	-	40
Japan	Somalia	4	-	-	-	-	4
NGO (International)	Somalia	-	-	-	-	-	-
Japan	Tajikistan	-	-	-	-	-	-
Finland	Thailand	-	-	-	-	-	-
Government of Uruguay	Uruguay	611	(1 585)	-	(1 027)	-	53
Australia	Viet Nam	-	-	-	-	-	-
Australia	Zimbabwe	216	-	-	-	-	216
Total services provided by UNOPS		44 333	10 634	402	6 982	1 940	46 447
Management services agreements with services provided by UNDP							
AfDB	Angola	-	1 368	-	421	-	947
Government of Angola	Angola	-	353	-	44	-	309
Total services provided by UNDP		-	1 721	-	465	-	1 256
Grand Total		44 333	12 355	402	7 447	1 940	47 703

a/ Source: United Nations Office for Project Services.

b/ Amounts include fees for management services provided, in accordance with the management service agreements

Table 11 (a)
UNITED NATIONS CAPITAL DEVELOPMENT FUND (UNCDF)
Segment reporting: statement of financial performance for the year ended 31 December 2016
 (Thousands of United States dollars)

	Regular resources		Cost-sharing		Trust funds		Reimbursable support services and miscellaneous activities		Elimination *		Total	
	2016	2015	2016	2015	2016	2015	2016	2015	2016	2015	2016	2015
Revenue												
Voluntary contributions	9 425	11 593	33 080	35 968	8 132	9 418	1 335	623	-	-	51 972	57 602
Investment revenue	460	365	345	357	-	42	76	-	-	-	881	764
Other revenue	138	9	13	18	130	-	3 281	4 514	(3 285)	(4 492)	277	49
Total revenue	10 023	11 967	33 438	36 343	8 262	9 460	4 692	5 137	(3 285)	(4 492)	53 130	58 415
Expenses												
Contractual services	1 019	1 614	12 261	9 425	1 115	1 059	257	494	-	-	14 652	12 592
Staff costs	4 156	5 375	10 593	7 555	601	740	2 562	2 419	-	-	17 912	16 089
Supplies and consumables used	58	258	484	432	64	129	46	45	-	-	652	864
General operating expenses	1 692	2 144	8 368	7 880	1 203	1 789	704	1 079	(3 285)	(4 492)	8 682	8 400
Grants and other transfers	377	3 586	15 057	15 478	5 079	9 103	12	-	-	-	20 525	28 167
Other expenses	489	317	332	150	14	13	75	30	-	-	910	510
Depreciation	41	40	27	6	-	-	3	2	-	-	71	48
Finance costs	2	9	1	6	40	45	-	-	-	-	43	60
Total expenses	7 834	13 343	47 123	40 932	8 116	12 878	3 659	4 069	(3 285)	(4 492)	63 447	66 730
Surplus/(deficit) for the year	2 189	(1 376)	(13 685)	(4 589)	146	(3 418)	1 033	1 068	-	-	(10 317)	(8 315)

* This adjustment is required to remove the effect of internal UNCDF cost recovery

Table 11(b)
UNITED NATIONS CAPITAL DEVELOPMENT FUND
 Segment reporting: statement of financial position as at 31 December 2016
 (Thousands of United States dollars)

	Regular resources		Cost-sharing		Trust funds		Reimbursable support services and miscellaneous activities		Total	
	31 December 2016	31 December 2015	31 December 2016	31 December 2015	31 December 2016	31 December 2015	31 December 2016	31 December 2015	31 December 2016	31 December 2015
ASSETS										
Current assets										
Cash and cash equivalents	2 718	1 361	7 693	4 101	788	206	1 554	580	12 753	6 248
Investments	8 602	13 439	30 222	34 178	3 095	1 719	6 100	4 826	48 019	54 162
Receivables – non-exchange transactions	-	-	1 778	2 092	-	2 968	-	411	1 778	5 471
Receivables – exchange transactions	16 560	2 489	72	26	-	-	-	-	16 632	2 515
Advances issued	390	426	210	320	56	109	7	10	663	865
Loans to financial service providers	442	384	-	-	-	-	-	-	442	384
Inventories	-	-	-	-	-	-	-	2	-	2
Total current assets	28 712	18 099	39 975	40 717	3 939	5 002	7 661	5 829	80 287	69 647
Non-current assets										
Investments	4 734	12 279	17 035	30 076	1 744	1 513	3 438	4 247	26 951	48 115
Loans to financial service providers	94	139	-	364	-	1	-	-	94	504
Property, plant and equipment	291	329	161	52	-	-	16	19	468	400
Total non-current assets	5 119	12 747	17 196	30 492	1 744	1 514	3 454	4 266	27 513	49 019
Total assets	33 831	30 846	57 171	71 209	5 683	6 516	11 115	10 095	107 800	118 666
LIABILITIES										
Current liabilities										
Accounts payable and accrued liabilities	315	23	224	572	96	1 075	31	18	666	1 688
Funds held on behalf of donors	-	-	16	-	-	-	-	-	16	-
Employee benefits	1 720	1 457	325	326	129	129	117	132	2 291	2 044
Accrued Restructuring	-	138	-	-	-	-	-	-	-	138
Total current liabilities	2 035	1 618	565	898	225	1 204	148	150	2 973	3 870
Non-current liabilities										
Employee benefits	7 825	7 487	-	20	43	43	145	155	8 013	7 705
Total non-current liabilities	7 825	7 487	-	20	43	43	145	155	8 013	7 705
Total liabilities	9 860	9 105	565	918	268	1 247	293	305	10 986	11 575
NET ASSETS/EQUITY										
Reserves	12 067	12 390	-	-	-	-	2 000	2 001	14 067	14 391
Accumulated surplus	11 904	9 351	56 606	70 291	5 415	5 269	8 822	7 789	82 747	92 700
Total net assets/equity	23 971	21 741	56 606	70 291	5 415	5 269	10 822	9 790	96 814	107 091
Total liabilities and net assets/equity	33 831	30 846	57 171	71 209	5 683	6 516	11 115	10 095	107 800	118 666